



**CITY OF MERIDIAN
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
PROGRAM YEAR 2022**

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Introduction

The City of Meridian qualifies as an entitlement city, receiving the annual Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD). Obligated by this funding, the City must prepare a Consolidated Plan outlining its housing and community needs, prioritizing them, identifying the necessary resources, and establishing annual goals to address these needs. Detailed activities are specified in yearly action plans submitted to HUD, detailing how the City intends to fulfill the Consolidated Plan's goals and objectives for that program year.

Following the completion of each program year, the City furnishes both the public and HUD with a comprehensive summary of expenditures and accomplishments known as the Consolidated Annual Performance and Evaluation Report (CAPER).

The success of the City's program, as reflected in the CAPER, relies significantly on the combined efforts and resources of various private and public entities, in addition to HUD.

Guidelines for the CAPER are delineated in 24 CFR § 91.520. This report evaluates the City's performance in the 2022 Program Year (PY22) and encompasses the overall achievements of the 2022-2026 Consolidated Plan. The current program year spanned from October 1, 2022, to September 30, 2023.

Incorporating reports generated by HUD's Integrated Disbursement and Information System (IDIS), this CAPER contains tables and reports outlining the City's accomplishments in PY22. These IDIS-generated details are integrated into the narrative and attachment sections, providing an updated insight into the City's progression toward meeting the Consolidated Plan's goals and objectives.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) reflects the activities and expenditures for the City of Meridian's Community Development Block Grant (CDBG) during Program Year 2022 (PY22), which was administered from October 1, 2022 to September 30, 2023. This report details the advancements made in achieving objectives outlined in the PY22 Action Plan. These objectives stem from the overarching goals set forth in the 2022-2026 Strategic Plan/Consolidated Plan, which encompass the following key areas:

- Public Facilities and Infrastructure Improvements
- Public Services
- Housing
- Program Administration

During PY22 the City of Meridian and its subrecipients accomplished the following activities:

- Finalized **mortgage assistance** payments for households previously approved and reported in PY21 via NeighborWorks Boise, utilizing CARES Act funds.
- Facilitated scholarships through IDAEYC, benefiting 17 children by providing **access to childcare**, funded by the CARES Act.
- Distributed **rental assistance** to 76 households, comprising 209 individuals, via the Ada County Housing Authority (ACHA), utilizing CARES Act funds.
- Granted scholarships to 52 youths, enabling their participation in **extended care programs** at the Boys & Girls Clubs.
- Delivered **rental assistance** to 15 households, involving 36 individuals, through Jesse Tree.
- Undertook essential repairs for six homeowners through NeighborWorks Boise.
- Installed or modernized four streetlights along walking routes to Meridian schools, ensuring **safe and reliable access** for children commuting to school.
- Successfully completed the installation of an **all-abilities** playground, enhancing inclusivity in recreational facilities.
- Collaborated with the Cities of Caldwell, Nampa, and Boise to **educate the community** on fair housing issues.
- Coordinated efforts with the Idaho Housing and Finance Association (IHFA), Caldwell, Nampa, Boise, and Pocatello to organize and facilitate monthly meetings and training sessions for the **Idaho Fair Housing Forum**.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan. 91.520(g)

Goal	Category	Indicator	Unit of Measure	Strategic Plan			Program Year		
				Expected	Actual	Completed	Expected	Actual	Completed
Housing	Affordable Housing	Rental units constructed	Household Housing Unit	4	0	0%	0	0	0%
		Homeowner Housing Rehabilitated	Household Housing Unit	20	6	30%	7	6	86%
		Direct Financial Assistance to Homebuyers	Households Assisted	2	1	50%	1	1	100%
Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Other	Other	1	1	100%	1	1	100%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	3,770	189%	400	3,770	943%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	165	471	285%	120	471	393%
		Homelessness Prevention	Persons Assisted	90	36	40%	45	36	80%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Meridian utilized its CDBG funding to address the priorities and specific objectives identified in its Consolidated Plan, focusing on the highest priority activities identified through stakeholder engagement and extensive community input.

1. Objective: Housing

Priorities Addressed

- ***Priority 1: Provide Decent Housing***

To address the priority of providing decent housing, Meridian directed resources towards assisting low- and moderate-income (LMI) households in purchasing homes within the city. Additionally, funds were allocated for essential homeowner repairs, ensuring that existing housing stock remains in good condition and accessible to residents in need.

2. Objective: Public Facilities and Infrastructure Improvements

Priorities Addressed

- ***Priority 2: Create a Suitable Living Environment***

The city focused on creating a suitable living environment by installing an all-abilities playground in a specific census tract, catering to children with disabilities. Furthermore, the modernization and installation of streetlights in crucial areas aim to enhance safety and accessibility, providing residents with better access to essential community resources, such as schools and food facilities.

3. Objective: Public Services

Priorities Addressed

- ***Priority 3: Expand Opportunities for LMI Persons***

Meridian effectively expanded opportunities for low- and moderate-income individuals by utilizing CDBG funds to support various initiatives. These include providing access to childcare resources, offering financial aid for rent and mortgage assistance, and allocating resources for transportation, particularly for seniors, to enhance their quality of life and access necessary services such as food and medical appointments.

4. Objective: Program Administration

Priorities Addressed

- ***Priority 1: Provide Decent Housing***
- ***Priority 2: Create a Suitable Living Environment***
- ***Priority 3: Expand Opportunities for LMI Persons***

Under the objective of program administration, the City ensured the efficient management of resources and programs. This included staff activities focused on program administration and improvement of fair housing resources in the community, demonstrating a commitment to advancing equitable housing opportunities. These efforts aligned with all three priorities identified: Provide Decent Housing, Create a Suitable Living Environment, and Expand Opportunities for LMI Persons.

The identified priority needs outlined in the Consolidated Plan were addressed through tangible initiatives that align with the community's identified needs. Meridian's use of various data sources, such as the Analysis of Impediments to Fair Housing Choice, Analysis of Built Environment, stakeholder meetings, and surveys, contributed to informed decision-making in prioritizing projects that would have the most significant impact on the community.

Overall, the City's strategic allocation of funds towards initiatives aligning with the Consolidated Plan objectives demonstrates a concerted effort to create a more inclusive, livable, and supportive environment for its residents, particularly focusing on improving housing conditions, enhancing living environments, and expanding opportunities for its

low- and moderate-income population.

Please note: there is an additional field titled "Funding" in HUDs reporting system that is blank. This field is uneditable by staff, so it is not included in this report..

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	454
Black or African American	12
Asian	22
American Indian or American Native	19
Native Hawaiian or Other Pacific Islander	0
Total	507
Hispanic	86
Not Hispanic	421

Table 2 – Table of assistance to racial and ethnic populations by the source of funds

Narrative

In PY22, the people assisted by Meridian's initiatives showed a distribution across racial and ethnic groups that varied somewhat from the demographic makeup of the city. One discrepancy in the chart above is that IDIS has additional categories that do not populate in this table, so the extra people are included under "White". The numbers below include the additional races that are available for reporting on in HUD's IDIS system. Here's a breakdown:

- **White:** Assisted: 78%, City Demographic: 89.5%
- **Black/African American:** Assisted: 2%, City Demographic: 1.0%
- **Asian:** Assisted: 4%, City Demographic: 2.5%
- **American Indian/American Native:** Assisted: 4%, City Demographic: 0.4%
- **Other Multi-Racial:** Assisted: 12%, City Demographic: 5.5%
- **Hispanic:** Assisted: 17%, City Demographic: 8.0%

Comparatively, the representation of racial and ethnic groups among the families assisted in PY22 somewhat mirrors the city's racial distribution, but with notable variances in specific groups. Notably, the Hispanic population assisted in proportionate numbers to their representation in the city, while some racial groups, like Black/African American and Asian, are slightly overrepresented among those assisted compared to their demographic presence in Meridian.

This data indicates a reasonably reflective approach to assisting families in accordance with the city's racial and ethnic diversity. However, further efforts could be made to ensure more equitable representation among various racial and ethnic groups, particularly in targeting assistance programs to address potential disparities or unmet needs within specific communities.

Note: The IDIS PR23 is incorrectly calculating the CDBG-CV beneficiaries served, it may be including previous years.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,086,942	\$729,881

Table 3 - Resources Made Available

Narrative

Resources available this year included \$72,331 from the 2020 allocation, \$177,263 from the 2021 allocation, \$517,466 from the 2022 allocation, and \$319,882 of the CDBG-CV funding. All resources were allocated to eligible projects during PY22.

During PY22 the City expended \$410,000 in regular funds and \$319,882 in CV funds. The following projects were not fully expended and will carry over into PY23:

- PY21 Homebuyer Assistance – unspent funds from projects that were completed under budget or were withdrawn was allocated to this project.
- PY22 Homeowner Repair – applications for this funding year ended September 30, 2023, remaining funds will be used to complete work on those that have already been approved.
- PY21 E MHS/MMS Streetlights – will continue into PY23.
- PY22 Franklin and 5th Streetlights – will continue into PY23.
- PY22 Landing Sub. Streetlights – will continue into PY23.

Below is a breakdown of the projects that were closed or had reduced funding in PY22 and the reallocation of funds to other initiatives:

- CV Boys and Girls Club Counseling – due to staff turnover they were unable to locate client files that determined eligibility. A repayment of \$803 was processed and reallocated to the CV ACHA Rental Assistance program.
- PY20 Locust Grove Streetlights – completed \$13,082 under budget, reallocated to PY21 E. MHS/MMS Streetlights.
- PY21 NeighborWorks Boise Homeowner Repair – completed \$8,423 under budget, reallocated to PY21 E. MHS/MMS Streetlights.
- PY21 Chateau Playground – completed \$6,219 under budget, reallocated to PY22 NeighborWorks Boise Homeowner Repair.
- PY21 Boys and Girls Club Scholarships – one household was identified as not residing in Meridian and were therefore ineligible for Meridian CDBG funding. A repayment of \$163 was processed and reallocated to PY22 NeighborWorks Boise Homeowner Repair.
- PY22 NeighborWorks Boise Homebuyer Assistance – \$40,000 was allocated to this project but was later merged with the PY21 NeighborWorks Homebuyer Assistance project to streamline the use of remaining funds.
- PY22 Admin – completed \$3,229 under budget, reallocated to PY23 LMA Walkability: NW 3rd project.
- PY22 Fair Housing – completed \$2,150 under budget, reallocated to PY23 LMA Walkability: NW 3rd project .

- PY22 Meridian Senior Center Transportation – completed \$539.18 under budget, reallocated to PY23 LMA Walkability: NW 3rd project.
- PY22 NeighborWorks Boise Homeowner Repair – reduced budget by \$19,738 to only allow funding for projects that were approved in PY22, reallocated to PY23 LMA Walkability: NW 3rd project.
- PY22 unallocated funds - \$6,219 was originally allocated to PY22 NeighborWorks Boise Homeowner Repair, but it was replaced with the reallocation from the PY21 Chateau Playground. These unallocated funds were reallocated to PY23 LMA Walkability: NW 3rd project.

All reallocations are aligned with the goals of the Consolidated Plan that was effective during the timeframe the funding was received. Additionally, the total and/or individual reallocations did not trigger a substantial amendment. It is anticipated that the projects continuing into PY23 will complete slightly under budget and any remaining regular CDBG funds will be reallocated to the PY23 LMA Walkability: NW 3rd project according to the method identified in the current Citizen Participation Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Meridian Citywide	100	100	All funds were distributed to Meridian residents.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Meridian’s basis for allocating projects is geographically delineated within its municipal boundaries. Funding is determined by meeting national objectives, qualifying eligible activities, and through a competitive application process. The City does not specify target areas either by census tract or block group.

There are eight (8) Census tracts that are either fully or partially within Meridian's municipal boundaries. Census tracts 103.21, 103.22, 103.33, and 103.35 fall within Meridian's LMI area. The use of CDBG funding is not pre-determined in areas of LMI concentration. The Boys & Girls Club and Meridian Senior Center are located in Meridian while Jesse Tree, IDAEYC, and NeighborWorks are located in Boise; however, LMI clients served reside throughout Meridian.

Multiple low-moderate area activities were conducted during PY22, specifically streetlight installation and modernization in census tracts 103.21 103.22, and 103.33, and an all-abilities playground was installed in census tract 103.35.

Leveraging

The City of Meridian receives CDBG funds through its annual entitlement; this is the only HUD funding that the City directs toward community development-type projects. The City pays staff salaries for the administration of the program and for staff time on projects the City administers, such as streetlights. It is estimated the City leverages \$100,000 in local funds to administer this program. No publicly owned land or property was leveraged during PY22.

The Boys & Girls Clubs of Ada County receives additional funding from federal grants and private donations. These funds are leveraged to provide staff time and additional scholarships to the Boys & Girls Club programs. Roughly

\$162,500 in federal grants, private donations, and program fees were used to support this program.

Jesse Tree estimates \$2,221,275 federal and local grants, private donations were leveraged to administer the program and provide supportive services to recipients of this program throughout the Treasure Valley.

NeighborWorks Boise, ACHA, Meridian Senior Center, and IDAEYC did not report leveraging other funds to complete their projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	8	7
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	6
Number of households supported through Acquisition of Existing Units	1	1
Total	8	7

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY22, the action plan aimed to provide affordable housing to eight non-homeless households. This target comprised seven households supported through the rehabilitation of existing units and one household assisted through the acquisition of existing units.

- Rehabilitation of Existing Units:** The Homeowner Repair program successfully completed the rehabilitation of six owner-occupied units. Additionally, two more units were identified and approved for rehabilitation. However, the program fell short by one household in meeting the goal due to delays in acquiring materials and labor necessary to complete the rehabilitation of these two additional households.
- Acquisition of Existing Units:** The goal was to support one household through the acquisition of existing units. The Homebuyer Assistance Program successfully assisted one household in purchasing a home in Meridian, effectively meeting the set goal.

Overall, the Homeowner Repair program accomplished the rehabilitation of a significant number of owner-occupied units, coming close to meeting the set goal but falling short by one household due to logistical challenges. The Homebuyer Assistance program successfully achieved its objective by facilitating the purchase of a home for one household in Meridian.

Note: The IDIS PR23 report includes beneficiaries in the race/ethnicity section that were reported in previous years (IDIS activity # 138, 139, and 141).

Discuss how these outcomes will impact future annual action plans.

The PY22 outcomes for these programs will have an impact on future annual action plans as shown below.

- Homeowner Repair Program Success:** The successful completion of the Homeowner Repair program, despite falling slightly short of the targeted number of households due to logistical challenges, indicates its effectiveness and importance in addressing housing needs within the community. The city's decision to continue supporting competitive subrecipient applications for this project in future action plans aligns with the program's demonstrated impact in rehabilitating owner-occupied units. This continuity ensures ongoing support for homeowners in maintaining and improving their properties, contributing to the overall stability and quality of housing in Meridian.
- Challenges in Homebuyer Assistance Program:** The difficulties encountered by the Homebuyer Assistance Program in identifying affordable homes for eligible households highlight the challenging housing market conditions faced by low- and moderate-income (LMI) residents in Meridian. The city intends to discourage future subrecipient applications for this activity until the housing market becomes more conducive to affordability. This decision acknowledges the current limitations and aims to avoid setting unrealistic expectations for potential subrecipients due to unattainable housing options.

The city will continue to adapt its strategies to better align with the local housing market conditions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	2	0
Moderate-income	4	0
Total	7	0

Table 7 – Number of Households Served

Narrative Information

During PY22, seven (7) households were assisted that were already homeowners (Homeowner Repair Program) or became a homeowner (Homebuyer Assistance Program), of which one (1) household qualified as extremely low-income, two (2) households qualified as low-income, and four (4) households qualified as moderate-income. No homeless or middle-income households were served. The City does not limit housing

activities based on level of income, all households that are 80% of the AMI or less are treated equally. All activities were completed for homeowners, there were no rental households assisted under the affordable housing goal.

The City will continue to serve residents with housing solutions and will be providing funds for homebuyer assistance in the coming year. To ensure the Section 215 definition of affordable housing will be met, participants are required to qualify as first-time homebuyers to purchase a home that was their principal residence, and the homebuyer's annual household income must be below 80% of the area median income. The homebuyer assistance program will offer participants housing counseling and work with potential homebuyers to find housing where the cost of the housing is reasonable and affordable to the homebuyer, so the housing does not exceed 95 percent of the median purchase price for the area.

During the Consolidated Planning process, the City of Meridian prioritized assistance for very low-income renters and/or persons at risk of losing shelter or housing and uses this to rank projects during the application process. Often these households pay more than half of their income for rent and live in substandard housing. To assist those households with the highest/worst case needs, which includes those with disabilities, the City funded public service activities that provide emergency rental assistance through Jesse Tree, mortgage assistance through NeighborWorks Boise, and access to childcare through the Boys & Girls Club. The City does not require affordable housing activities to narrow its focus to households that qualify as those with "worst-case needs" because it is difficult to find eligible households with the basic LMI criteria that can find a home to purchase within their means. These programs are available as applicable to residents that qualify as homeless, extremely low-income, low-income, and moderate income. Those with a middle income are not served with CDBG funds.

The approach the City has taken up to this point is to assist with services and provisions that reduce the amount of income designated for basic living expenses (e.g. food, childcare, etc.) and allow people to utilize more of their income for housing costs. This is an effort to leverage all resources to foster and maintain affordable housing. During PY22 the City provided public services in the form of childcare, rental assistance, mortgage assistance, and transportation for senior citizens to 507 Meridian residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Meridian is engaged in addressing homelessness through its partnership with the Ada County Continuum of Care, known as Our Path Home, in collaboration with CATCH, the coordinated entry access point. CATCH plays a crucial role in outreach to individuals experiencing homelessness, particularly those without shelter. Their services, along with those of partner agencies, are instrumental in assessing individual needs and appropriately referring participants to suitable services.

Our Path Home CONNECT is the access point to the homeless services system. Every household experiencing homelessness is evaluated and prioritized based on the duration of their homelessness and the severity of their service needs. Partner agencies within Our Path Home agree to use this prioritized list to prioritize the most vulnerable individuals. This agreement ensures that all partner agencies receive referrals from this list to fill vacancies in their supportive housing programs. This jurisdiction does not receive Emergency Solutions Grants (ESG) funds.

The City of Meridian facilitates connections between local community providers, organizations, and Our Path Home to support the homeless population. City representatives regularly engage in public discussions, presentations, and meetings with citizens, government officials, and local service providers such as the West Ada County School District, Jesse Tree, and CATCH. These engagements aim to offer support, understanding, and outreach to individuals experiencing homelessness within Meridian.

The Meridian Police Department extends assistance to unhoused residents by providing transportation to emergency housing shelters in Boise when needed, as there are none in Meridian. This demonstrates a commitment to ensuring the safety and well-being of individuals experiencing homelessness within the city.

Through these collaborative efforts and partnerships, the City of Meridian actively addresses homelessness by connecting individuals in need with vital services and support systems while fostering community engagement and understanding of the challenges faced by the unhoused population.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Meridian is in regular contact with case management and supportive service organizations such as CATCH and Jesse Tree to assess and address the emergency and permanent housing needs of those experiencing homelessness in Meridian. In PY22, Jesse Tree was funded through Meridian's CDBG program to provide homelessness prevention to Meridian residents at risk of losing housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Meridian's efforts to prevent homelessness among low-income individuals and families, particularly those at risk of homelessness after discharge from publicly funded institutions and those receiving assistance from various agencies, are involve coordinated collaborations:

1. **CDBG Funding for Homelessness Prevention:** Meridian allocates CDBG funding to Jesse Tree, focusing on preventing homelessness among Low- to Moderate-Income (LMI) residents at risk of housing instability. Jesse Tree actively participates in Our Path Home and plays a pivotal role in implementing homelessness prevention strategies.
2. **Homeless Discharge Coordination:** Meridian, through its involvement in Our Path Home, contributes to the implementation of the homeless discharge coordination in the Treasure Valley. This effort streamlines support to individuals transitioning from publicly funded institutions to prevent homelessness, ensuring a smoother reintegration into the community with adequate support services.
3. **Participation in Our Path Home:** Our Path Home is the local coordinated entry for homeless services and is a collaborative platform comprised of representatives from health care facilities, mental health facilities, correctional facilities, and private agencies addressing housing, health, social services, employment, education, and youth needs. This collaborative effort aims to develop comprehensive and coordinated approaches to prevent homelessness among individuals and families at risk, especially after discharge from institutions.
4. **Collaborative Partnerships:** Our Path Home partners with various organizations, including homeless shelters, school districts, behavioral health providers, the Idaho Department of Health and Welfare, the Idaho Department of Labor, and Federally Qualified Health Centers (FQHC). These partnerships facilitate a comprehensive network of support and resources aimed at addressing the diverse needs of low-income individuals and families and preventing homelessness post-discharge.
5. **Utilization of Resources:** Although the city doesn't receive Emergency Solutions Grants (ESG) funds, the collective efforts of Our Path Home and partner organizations focus on leveraging available resources, services, and expertise to prevent homelessness and address the specific needs of vulnerable populations, especially those at risk after discharge from institutions.

Meridian actively participates in collaborative initiatives like Our Path Home, engaging various stakeholders, providing funding for homelessness prevention, and contributing to homeless discharge coordination policies in a concerted effort to prevent homelessness among low-income individuals and families, particularly those vulnerable to housing instability post-discharge from publicly funded institutions or agencies providing support services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Meridian has implemented several strategies to aid homeless individuals and families, particularly those facing chronic homelessness, families with children, veterans and their families, and unaccompanied youth, in transitioning to permanent housing and independent living. These efforts focus on reducing the duration of homelessness, facilitating access to affordable housing units, and preventing recidivism into homelessness among those who were recently housed. Here's how Meridian addresses these challenges:

1. **Housing Transition Assistance:** Meridian works collaboratively with partner agencies like CATCH and Jesse Tree to provide comprehensive housing transition assistance. This includes case management, supportive services, and access to resources that aid individuals and families in securing permanent housing. Support services often encompass counseling, job training, financial literacy, and other crucial skills necessary for independent living.
2. **Rapid Rehousing Programs:** The city supports rapid rehousing initiatives that aim to shorten the time individuals and families experience homelessness. These programs provide short-term rental assistance coupled with case management and support services to quickly rehouse homeless individuals and families into permanent housing, promoting stability and self-sufficiency.
3. **Access to Affordable Housing:** Meridian collaborates with housing agencies, landlords, and developers to increase access to affordable housing units for homeless individuals and families. By fostering partnerships and incentivizing the creation of affordable housing options, the city aims to expand housing opportunities for those experiencing homelessness.
4. **Prevention of Recidivism:** Efforts are made to prevent individuals and families who were recently homeless from falling back into homelessness. This involves ongoing case management and support services to address root causes, stabilize living situations, and provide ongoing assistance to maintain housing stability. Support programs often include financial assistance, counseling, and connections to community resources.
5. **Targeted Support for Specific Populations:** Meridian has specific initiatives catering to unique populations, such as homeless veterans and unaccompanied youth. These programs provide specialized services and resources tailored to the needs of these groups, aiming to facilitate their transition to stable housing and independent living.
6. **Collaboration and Advocacy:** The city engages in ongoing collaboration with various stakeholders, housing providers, and service agencies to advocate for improved services and increased resources dedicated to addressing homelessness. This includes efforts to identify systemic gaps and advocate for policy changes to enhance housing opportunities for vulnerable populations.

These initiatives focus on shortening the duration of homelessness, enhancing access to affordable housing, and preventing recidivism, thereby promoting stability and self-sufficiency among the homeless population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Boise City & Ada County Housing Authorities (BCACHA) serve as the housing authorities for: Boise, Meridian, Kuna, Garden City, Eagle, Star, and unincorporated Ada County.

BCACHA is responsible for the ownership, management, and upkeep of a diverse portfolio of housing units, which includes a total of 441 units, catering to the housing needs of various populations:

- Of these, 250 units are designated for low-income households and are classified as public housing. This includes:
 - 160 units for elderly and disabled residents (Low Rent Public Housing);
 - 10 units for families, distributed across scattered sites (Low Rent Public Housing); and
 - 4 units dedicated to permanent supportive housing (PSH) to provide essential housing and supportive services for households exiting homelessness.
- Beyond public housing units, BCACHA manages 80 units under the HUD-assisted elderly/disabled category, which falls under the Section 8 New Construction Program.
- Additionally, there are 187 market-rate housing units, contributing to the diversity of housing options offered by BCACHA to the broader community.

The Low Rent Public Housing and Section 8 New Construction programs play a vital role in providing housing assistance to eligible households. These programs are designed to ensure that low-income families and individuals can access safe and affordable housing. Both programs are essential in addressing the housing needs of low-income individuals and families, helping to reduce homelessness and provide a stable foundation for a better quality of life. They play a crucial role in promoting economic stability, improving living conditions, and supporting the overall well-being of vulnerable populations.

Under these programs, eligible households typically contribute 30% of the combined household income as their portion of the rent. The rent amount is adjusted based on the income of the household, making it affordable for families with limited financial resources. The housing authority subsidizes the remaining portion of the rent to make up the difference between the household's contribution and the total rent cost, ensuring residents have access to quality housing without experiencing a heavy financial burden.

The Section 8 Housing Choice Voucher Program benefits around 2,250 low-income households in Ada County, with roughly 8% of voucher recipients residing in Meridian. This program offers clients the flexibility to select affordable units that meet program criteria within Ada County. After identifying a suitable unit, the household contributes a portion of the rent based on their income, while BCACHA covers the Section 8 rental subsidy portion paid directly to the landlord.

Efforts to address the needs of public housing encompass the following initiatives:

1. Encourage residents and community members to actively engage in shaping policies, programs, and services related to public housing development.
2. Implement activities that acknowledge residents and community members as valuable assets in the effective and responsible management of public housing.
3. Act as coordinators and catalysts in the creation of opportunities for public housing residents with the goal of enhancing their economic and personal potential.
4. Involve public housing residents in the co-design of BCACHA's strategies, encouraging their participation in on-site resident councils, activity committees, and enhancing the communication of available resources for

residents.

5. Employ two full-time Service Coordinators and four full-time Family Self Sufficiency Coordinators who are dedicated to assisting residents in connecting with community services and programs, enabling them to maintain independent housing.

Actions were taken to encourage public housing residents to become more involved in management and participate in homeownership

Enhancing the quality of life for public housing residents entails offering a diverse range of activities and services tailored to the needs of individuals and families. These initiatives are designed to address a broad spectrum of challenges encountered by individuals with low to moderate incomes, ranging from physical improvements to their living spaces to addressing various social issues.

The BCACHA strives to foster self-sufficiency and promote homeownership through its Family Self-Sufficiency program (FSS). To achieve this objective, BCACHA actively sustains community partnerships and conducts outreach to identify families eligible for homeownership opportunities. The FSS program empowers voucher holders to decrease their reliance on rental subsidies and encourages the pursuit of homeownership. Throughout their FSS participation, individuals collaborate closely with FSS Coordinators to identify and establish self-sufficiency goals. This program offers a range of supportive services, including job training, financial counseling, and opportunities for networking and connecting with housing providers.

BCACHA administers the Housing Choice Voucher Homeownership Option program, specifically designed to encourage and facilitate homeownership for families enrolled in or who have successfully completed BCACHA's FSS program. Eligible families have the opportunity, subject to meeting specific criteria, to purchase a home and receive financial support for their mortgage payments rather than rental costs. BCACHA further provides informative workshops for first-time homebuyers, covering essential topics such as the advantages and preparations for homeownership, credit assessment, FICO scoring methodology, mortgage types and prerequisites, private mortgage insurance, loan-to-value ratio, down payment assistance programs, escrow and title procedures, property taxes, as well as home maintenance and homeowner responsibilities.

Actions taken to provide assistance to troubled PHAs

Neither the Boise City nor the Ada County Housing Authorities are deemed troubled. No assistance is needed at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city has addressed barriers to affordable housing by initiating a comprehensive approach aimed at mitigating the negative impacts of public policies. Recognizing the significance of policies like land use controls, tax policies affecting land, zoning ordinances, building codes, fees, growth limitations, and residential investment returns as potential obstacles to affordable housing, Meridian established a dedicated Housing Task Force. This task force was specifically designed to evaluate existing policies and identify measures to remove or ameliorate their adverse effects on affordable housing. By conducting thorough assessments and analyses, the Housing Task Force seeks to recommend policy adjustments that promote greater accessibility to affordable housing options while fostering a more inclusive and equitable housing landscape within the city.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city has undertaken several initiatives to address obstacles hindering the fulfillment of underserved needs within the community. To tackle these challenges, Meridian has implemented targeted programs aimed at addressing the specific needs of underserved populations. These efforts include community outreach, engagement with local stakeholders, and the establishment of collaborative partnerships with organizations specializing in serving underserved communities. Meridian has actively sought input from these communities to better understand their unique needs and challenges. Additionally, the city has directed resources toward enhancing access to vital services, support systems, and opportunities tailored to meet the needs of these underserved populations. Through these partnerships, Meridian is working towards effectively addressing and overcoming obstacles that impede the fulfillment of underserved needs within its jurisdiction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city's primary action related to reducing lead-based paint hazards involves disseminating comprehensive information via the city's official website. Meridian offers direct links to resources provided by the U.S. Department of Housing and Urban Development (HUD) to educate residents about the risks associated with lead-based paint. Considering that a significant portion of the city's growth occurred in the 2000s, the prevalence of lead-based paint is not a widespread concern for the majority of homes and buildings in the community. In cases where lead-based paint hazards may arise, Meridian has coordinated with Central District Health to establish a process to notify the city of any concerns.

As a second layer of action, Meridian enforces lead-based paint regulations by requiring subrecipients to comply with HUD's guidelines. The city actively monitors subrecipients using HUD's tools to ensure strict adherence to these regulations, thereby enhancing compliance and minimizing lead-based paint hazards in housing and community development projects supported by the city's programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city has aligned its Consolidated Plan and local strategic goals to alleviate poverty among its residents. The Consolidated Plan encourages projects aimed at providing housing stability as well as public services to meet fundamental needs, empowering individuals to navigate financial struggles and reduce poverty levels.

Meridian's local strategic plan further amplifies efforts to combat poverty by prioritizing economic development and enhancing employment opportunities tailored for the low- and moderate-income (LMI) population. The city's overarching objective is to provide access to vital services, fostering stability in meeting their basic needs and enabling them to strive towards self-improvement.

Meridian's Economic Development Division concentrates on job creation and enhancing educational opportunities to reduce the number of individuals living below the poverty line. The division actively engages in recruiting new employers and stimulating business growth within the city to bolster employment prospects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To fortify its institutional structure, the city has directed efforts toward enhancing coordination among various departments and stakeholders to ensure cohesive and effective operations. Meridian has fostered collaboration between departments, agencies, and external partners to address gaps in the institutional framework. Additionally, the city has formalized standard operating procedures and developed guiding documents to streamline processes and establish clear guidelines for decision-making and program implementation. These actions aim to bolster the city's institutional capacity, improve efficiency, and ensure a more cohesive approach to community development initiatives while complying with regulatory standards.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Meridian participates in regular forums, meetings, and collaborative sessions that bring together representatives from public and private housing sectors along with social service agencies. These platforms serve as spaces for dialogue, information sharing, and joint strategizing to address community needs comprehensively. Additionally, the city has fostered partnerships, formalized agreements, and established communication channels between these entities to facilitate seamless collaboration. Meridian encourages cross-sector collaboration to optimize resources, improve service delivery, and better address housing and social service needs within the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To address impediments identified in its analysis of impediments to fair housing choice, the city increased collaboration with entities like the Intermountain Fair Housing Council and Idaho Legal Aid in an effort to prioritize understanding and mitigating potential fair housing issues within the community. To streamline the complaint process, the city enhanced the 504 Coordinator role, simplifying the procedure for individuals to issue complaints related to fair housing. Meridian also established a Language Access Plan (LAP) Workgroup aimed at updating and enhancing the city's Language Access Plan, ensuring equitable access to services for diverse populations. Additionally, the city aids in the facilitation of the Idaho Fair Housing Forum, which is a platform for sharing information, addressing rental market concerns, and disseminating fair housing education while actively working toward fostering fair housing practices and eliminating discriminatory barriers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Per the Comprehensive Plan, a risk assessment is conducted on every subrecipient involved project during the application process. This assessment is taken into consideration when the CDBG Scoring Committee is evaluating applications and making funding recommendations.

During the program year, regular monitoring takes place with each draw. The activities submitted must comply with the stated requirements in the subrecipient agreements and provide requisite data (e.g. demographic data, payroll, etc.) for inspection before reimbursement.

Formal monitoring is also conducted throughout the year. A risk analysis is included as an attachment to the Subrecipient Agreement and is used to determine if a project will require a desk review or an onsite monitor for that program year. On-site monitoring occurs at least bi-annually to ensure subrecipients are meeting both the requirements and the intent of the CDBG program. A formal desk review is conducted for every program year that does not require an onsite monitor.

Other labor monitoring activities will be conducted, as activities require, according to all HUD and federal Davis Bacon labor requirements. Including minority business outreach. All relevant activities subject to these requirements will be monitored with on-site visits as frequently as required by regulations, more if circumstances require it. Desk-side monitoring takes place with each activity draw with staff and management from both Community Development and Finance Departments needing to review and sign off on any reimbursement requests.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice of the CAPER availability with the date, time, and process for public comment was published in the Idaho Press, the City of Meridian's newspaper of record, no less than 15 days in advance of the end of the public comment period. The City accepts all comments received during the public comment period and provides a summary of these comments with the CAPER if applicable. A public presentation of the CAPER was held at City Hall on December 5, 2023.

According to census data, roughly 4% of Meridian's population speaks Spanish, which is the most significant non-English language spoken. There is not a local newspaper specific to the Spanish-speaking population, but the Idaho Press has translation capabilities on its website. In an effort to reach Spanish-speaking residents that may be reading a physical copy of the newspaper, the city posts the following at the top of its legal notice:

This Notice can be provided in a format accessible to persons with limited English proficiency upon request. Contact Crystal Campbell at ccampbell@meridiacity.org for assistance.

Se le puede proveer esta notificación en un formato accesible para las personas con conocimientos limitados del inglés a pedido. Comuníquese con Crystal Campbell en ccampbell@meridiancity.org para obtener ayuda.

Council meetings are held on a virtual platform where anyone can attend. There is also seating during the meetings at City Hall, which is a fully accessible building. Those with disabilities were encouraged to contact the City Clerk to make reasonable accommodations. Additionally, according to the City's Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. All documents related to the City's CDBG program can be found at: <https://meridiancity.org/cdbg>. Additionally, interpreter services are available through 7-1-1, (888) 791-3004, or TTY at (800) 377-3529.

CR-45 – Jurisdiction 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG
Total Number of Activities	1
Total Labor Hours	72
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

Qualitative Efforts - Number of Activities by Program	CDBG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	
Direct, on-the job training (including apprenticeships).	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	
Outreach efforts to identify and secure bids from Section 3 business concerns.	1
Technical assistance to help Section 3 business concerns understand and bid on contracts.	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	
Held one or more job fairs.	
Provided or connected residents with supportive services that can provide direct services or referrals.	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	
Assisted residents with finding child care.	
Assisted residents to apply for, or attend community college or a four year educational institution.	
Assisted residents to apply for, or attend vocational/technical training.	
Assisted residents to obtain financial literacy training and/or coaching.	

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	
Provided or connected residents with training on computer use or online technologies.	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	
Other.	

Narrative

The city promotes Section 3 business opportunities by advertising all CDBG Requests for Proposals (RFPs) to Section 3 business concerns through HUD's Section 3 Portal. During PY22, the completion of the Chateau Park Playground project was the sole instance triggering Section 3 requirements; however, it did not meet the specified threshold. The company awarded the bid specialized in playground equipment, necessitating certified employees for the project. No new hires were made for this project, as the company utilized existing certified employees to fulfill the requirements, aligning with the project's specifications and meeting the necessary certifications without hiring additional personnel.

Attachment 1 – Public Comment

No comments received.

**AFFIDAVIT OF PUBLICATION
STATE OF IDAHO**

County of Canyon and Ada

21410 452290
1 MERIDIAN, CITY OF

33 E. BROADWAY AVENUE
MERIDIAN, ID 83642

SHARON JESSEN

**of the State of Idaho, being of first duly sworn, deposes
and says:**

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper and on IdahoPublicNotices.com 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 11/28/2023



SHARON JESSEN
STATE OF IDAHO

On this 28th day of November, in the year of 2023 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she/it executed the same.



Notary Public of Idaho
My commission expires



LEGAL NOTICE

**CITY OF MERIDIAN
NOTICE OF PUBLIC PRESENTATION AND
PUBLIC COMMENT PERIOD
Regarding Meridian's Community Development
Block Grant (CDBG) Program**

This Notice can be provided in a format accessible to persons with limited English proficiency upon request. Contact Crystal Campbell at ccampbell@meridiacity.org for assistance.

Se le puede proveer esta notificación en un formato accesible para las personas con conocimientos limitados del inglés a pedido. Comuníquese con Crystal Campbell en ccampbell@meridiacity.org para obtener ayuda.

ALL CITIZENS ARE INVITED to attend a public presentation on **Tuesday, December 5, 2023 at 4:30 P.M.** regarding the City of Meridian's 2022 CDBG Consolidated Annual Performance and Evaluation Report (CAPER). Participants can attend in person at Meridian City Hall or virtually at <https://meridiacity.org/live>.

A PUBLIC COMMENT PERIOD will open November 28, 2023 and will continue through December 15, 2023. During this period, oral and written comments about the 2023 CDBG CAPER will be accepted. All comments should be addressed to Crystal Campbell at: City of Meridian, Community Development Department, 33 E. Broadway Ave., Ste.102, Meridian, ID 83642; (208) 489-0575; or ccampbell@meridiacity.org.

The City of Meridian is designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community Development Block Grant (CDBG) Program. At the end of each program year, the City must submit a CAPER to HUD, identifying the projects the City has undertaken during the year to achieve its Consolidated Plan goals and objectives. This report is designed to update and account for the use of CDBG funding and the progress of approved projects undertaken as part of Meridian's CDBG program. No new projects or grant ideas are reviewed or proposed in the CAPER.

All citizens may provide testimony. Copies of the CAPER are available on the City's CDBG website: <http://www.meridiacity.org/cdbg>. Special invitation is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners. Meridian City Hall is a handicapped accessible facility.

If you require accommodations related to physical, visual or hearing impairments or if you require language interpretation, please contact the City Clerk at (208) 888-4433.

Si requieren adaptaciones relacionadas con impedimentos físicos, visuales o auditivos o si requieren interpretación de idiomas, comuníquese con el Vendedor de Ciudad al (208) 888-4433.

November 28, 2023

452290

Attachment 2 –PR03 Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 MERIDIAN

Date: 27-Nov-2023
 Time: 12:27
 Page: 1

PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 113 - Mortgage Assistance CV
Status: Completed 5/16/2023 9:55:28 AM
Location: 3380 W Americana Ter Ste 120 Boise, ID 83706-2501
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Provides emergency payments for mortgage on behalf of individuals or families for the purpose of stabilizing housing and preventing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$170,636.29	\$22,038.01	\$170,636.29
Total	Total			\$170,636.29	\$22,038.01	\$170,636.29

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	6



U.S. Department of Housing and Urban Development
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	11
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	NeighborWorks Boise assisted 2 households with mortgage assistance and will continue promoting the program to Meridian residents through social media, mailings, and informational venues.	
2020	Provided mortgage assistance to 40 Meridian residents.	
2021	<p>This program had an overall goal to assist 76 and were able to provide services to 56. Per NeighborWorks: "When we first began the Mortgage Assistance Program, we, like everyone else, had no idea what to expect. We had no idea how many household incomes would be severely affected by the pandemic or for how long. Throughout much of the period, we expected huge upswings in demand. Fortunately, that never happened. Instead, what we saw was a fairly modest demand for assistance. This could have been due to a number of factors: the economic impact on many may not have been as severe as we had anticipated; many affected had other resources to draw from; mortgage lenders were quick to offer programs to defer payments in one way or another. However, for the households we did help, the option provided has made a significant contribution to their housing stability. Many of them were among the most vulnerable, or had special circumstances that made other options either unavailable or impractical. Interestingly, three of the Mortgage Assistance recipients were also eligible for the Homeowner Repair Program."</p> <p>Some quotes from Mortgage Assistance recipients:</p> <p>"It helped a lot such a blessing. As a single mom on disability, i don't have sick time because I can only work part time. So when I had covid, my son and I both couldn't work for 2 weeks, and I am never behind on house payments, but I was worried about making my house payment and this program saved me! I have a lot of pride in payment history and I know getting behind would have made it impossible to catch up!"</p> <p>"When they told me I qualified for four months of mortgage assistance, I immediately started crying. This program saved us."</p> <p>This project stopped taking applications at the end of the program year (September 2022) and will be complete in early PY22 when payment obligations for those who qualified through PY21 are complete.</p>	
2022	No additional households were assisted during this period, payments were finalized for the remaining months that previously approved households had qualified for.	



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 CDBG Activity Summary Report (GPR) for Program Year 2022
 MERIDIAN

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PGM Year: 2020
Project: 0007 - Alternate: Streetlights Near Pine and Locust Grove
IDIS Activity: 121 - Locust Grove and Pine Streetlights
Status: Completed 12/19/2022 3:04:21 PM
Location: 1040 N Scrivner Way Meridian, ID 83642-4028
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/29/2022

Description:

Installupgrade old and inefficient streetlights to meet current City of Meridian standards and to improve transportation safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$5,124.94	\$0.00	\$5,124.94
		2020	B20MC160006	\$61,793.56	\$3,345.93	\$61,793.56
Total	Total			\$66,918.50	\$3,345.93	\$66,918.50

Proposed Accomplishments

People (General) : 2,460
 Total Population in Service Area: 6,935
 Census Tract Percent Low / Mod: 54.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The project was completed without any problems. (6) units were completed for the project. The neighborhood is much safer and well lit at night.	
2022	Installation completed during PY21, final closeout pending ACHD availability to turn on lighting.	



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PGM Year: 2019
Project: 0011 - CV-Administration
IDIS Activity: 125 - Admin - CV
Status: Completed 9/26/2023 12:58:02 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:
 This project will have activities that relate to the administrative, planning, and technical assistance for the CDBG program for CV funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$9,300.19	\$41.94	\$9,300.19
Total	Total			\$9,300.19	\$41.94	\$9,300.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2022
 MERIDIAN

Date: 27-Nov-2023
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PGM Year:	2021		
Project:	0004 - Chateau Park All Abilities Playground and Pathway		
IDIS Activity:	129 - PY21 Chateau Park All Abilities Playground and Pathway		
Status:	Completed 9/30/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2640 W Chateau Dr Meridian, ID 83646-1249	Outcome:	Affordability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:

Replace existing playground in Chateau Park with an all abilities playground to offer recreational opportunities to children with disabilities. This project will also create a pathway that connects the park to LMI neighborhoods to the north and west that do not have amenities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$95,822.00	\$0.00	\$95,822.00
		2021	B21MC160006	\$159,204.64	\$32,188.49	\$159,204.64
Total	Total			\$255,026.64	\$32,188.49	\$255,026.64

Proposed Accomplishments

Public Facilities : 1,310
 Total Population in Service Area: 36,660
 Census Tract Percent Low / Mod: 50.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The main playground is complete and a ribbon cutting was held. The remaining playground features and removal of barriers for the LMI neighborhood on the NW side of the playground is expected to be complete in early PY22.	
2022	The remaining shade structure was installed to complete the playground. The City began work on the pathway by removing the fence, but neighbors provided safety concerns related to the space this opened. The City put the fence back up at the City's expense. No CDBG funds were spent related to the pathway, only the playground.	



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 135 - Childcare Scholarship Program - CV
Status: Completed 6/21/2023 12:00:00 AM
Location: 4355 W Emerald St Ste 250 Boise, ID 83706-2072
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/01/2022

Description:

Provide childcare scholarships for families who are working or going to school and need assistance paying for care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$118,412.78	\$100,634.71	\$118,412.78
Total	Total			\$118,412.78	\$100,634.71	\$118,412.78

Proposed Accomplishments

People (General) : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This project began in PY21 and has provided childcare scholarships for 28 children whose family has been impacted by COVID-19 through the end of PY21. This project will continue into PY22.	
2022	Assisted an additional 17 individuals that had been affected by COVID-19 to access childcare scholarships.	



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PGM Year: 2021
Project: 0006 - Alternate: E. MHS/MMS Streetlights
IDIS Activity: 136 - PY21 E. MHS/MMS Streetlights
Status: Open
Location: 1158 W 8th St Meridian, ID 83642-2006
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2023

Description:

Modernize streetlights in walking routes to school to improve all modes of transportation around Meridian High School and Meridian Middle School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$68,985.49	\$14,345.50	\$14,345.50
		2021	B21MC160006	\$30,756.51	\$0.00	\$0.00
Total	Total			\$99,742.00	\$14,345.50	\$14,345.50

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 1,600
 Census Tract Percent Low / Mod: 81.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The design is complete and the city has entered into a contract with a vendor to complete this activity, which is expected to be complete by Spring 2024.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 138 - Homeowner Repair - 700 E Fairview #160
Status: Completed 11/23/2022 12:41:24 PM
Location: 700 E Fairview Ave Tlr 160 Meridian, ID 83642-3320
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2022

Description:
 This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$17,982.25	\$0.00	\$17,982.25
Total	Total			\$17,982.25	\$0.00	\$17,982.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This project addressed the following items: 1. Replace roof with a new 30 year architectural shingle roof. 2. Replace water heater with a new energy efficient electric unit. 3. Replace broken kitchen faucet. 4. Replace damaged skirting around exterior of home.	
2022	This project was completed in PY21. Staff initially requested a voucher for this project under the Homeowner Repair Admin activity and corrected it in October 2022, which was the beginning of PY22. Since this activity was funded after PY21 had ended, the system would not allow me to close it in PY21. No actions were taken during PY22.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 139 - Homeowner Repair - 310 E Broadway
Status: Completed 11/29/2022 2:41:52 PM
Location: 310 E Broadway Ave Meridian, ID 83642-2626
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2022

Description:
 This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$4,396.66	\$4,396.66	\$4,396.66
Total	Total			\$4,396.66	\$4,396.66	\$4,396.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This activity added insulation to improve weatherization.	
2022	This project was completed in PY21. Staff initially requested a voucher for this project under the Homeowner Repair Admin activity and corrected it in October 2022, which was the beginning of PY22. Since this activity was funded after PY21 had ended, the system would not allow me to close it in PY21. No actions were taken during PY22.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 140 - Homeowner Repair - 700 E Fairview #141
Status: Completed 5/17/2023 7:14:00 PM
Location: 700 E Fairview Ave Tlr 141 Meridian, ID 83642-3318
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2022

Description:
 This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$24,675.00	\$5,126.00	\$24,675.00
Total	Total			\$24,675.00	\$5,126.00	\$24,675.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This activity addressed the following items: 1) Remove non-functioning swamp cooler and repair roof and interior ceiling from water damage; 2) Replace patio decking using existing footings; 3) Trim bush off side of home; 4) Replace stove, check stove fan wiring; 5) Fix hot water knob in shower; 6) Fix small stairs at back of home. Waiting for materials to extend patio cover to cover deck. Will be completed in early 2022.	
2022	Installed patio cover over deck.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 141 - Homeowner Repair - 700 E Fairview #144
Status: Completed 11/23/2022 1:07:17 PM
Location: 700 E Fairview Ave Tlr 44 Meridian, ID 83642-3306
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2022

Description:
 This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$24,770.00	\$8,950.00	\$24,770.00
Total	Total			\$24,770.00	\$8,950.00	\$24,770.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This activity addressed the following items: Replace smoke detector battery, replace skirting, remove swamp cooler, repair roof, repair ceiling under swamp cooler, repair main bath (electrical, bathtub, flooring, sink, plumbing, bathtub), repair master bath (sink, plumbing, remove carpet, replace with vinyl, replace toilet), repair front porch light, repair kitchen sink and cabinets, replace dishwasher, replace exterior vent, exterior paint, repair crack/holes in walls, paint, and inspect repair weak spots in floor.	
2022	This project was completed in PY21. Staff initially requested a voucher for this project under the Homeowner Repair Admin activity and corrected it in October 2022, which was the beginning of PY22. Since this activity was funded after PY21 had ended, the system would not allow me to close it in PY21. No actions were taken during PY22.	



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PGM Year: 2022
Project: 0001 - 2022 - Homeowner Repair Program
IDIS Activity: 142 - PY22 Homeowner Repair Admin
Status: Completed 9/30/2023 12:00:00 AM
Location: 3380 W Americana Ter Ste 120 Suite 120 Boise, ID 83706-2501
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2023

Description:

The Homeowner Repair Program will improve the weatherization, accessibility and visitability of existing homes of LMI Meridian residents, making them safer and more economically sustainable.
 This activity is for admin costs only.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$5,809.65	\$5,809.65	\$5,809.65
Total	Total			\$5,809.65	\$5,809.65	\$5,809.65

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In PY22, 4 projects were completed with two additional projects that were approved in PY22 being completed in PY23. The activities completed made the recipients homes more sustainable and liveable. All of the households were below 80% of AMI and half of the households were elderly. Individual beneficiary data is included in IDIS Activities 153, 155, 156, 157, 165, and 167.	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0003 - 2022 - Franklin and 7th Streetlights	Outcome:	Availability/accessibility
IDIS Activity:	144 - PY22 Franklin and 5th Streetlights	Matrix Code:	Street Improvements (03K)
Status:	Open	National Objective:	LMA
Location:	146 SW 7th Ave Meridian, ID 83642-2804		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2023

Description:

This project will assist with the installation of lights where the existing lighting is insufficient to meet current standards. May include the replacement of old inefficient lights with new LED fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$100,000.00	\$29,260.01	\$29,260.01
Total	Total			\$100,000.00	\$29,260.01	\$29,260.01

Proposed Accomplishments

- People (General) : 200
- Total Population in Service Area: 3,465
- Census Tract Percent Low / Mod: 60.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The design is complete and the city has entered into a contract with a vendor to complete this activity, which is expected to be complete by Spring 2024.	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0004 - 2022 - Landing Subdivision Streetlights	Outcome:	Availability/accessibility
IDIS Activity:	145 - PY22 Landing Subdivision Streetlights	Matrix Code:	Street Improvements (03K)
Status:	Open	National Objective:	LMA
Location:	1385 W Pintail Dr Meridian, ID 83642-3709		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2023

Description:

This project will assist with the installation of lights where the existing lighting is insufficient to meet current standards. May include the replacement of old inefficient lights with new LED fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$97,423.00	\$36,338.31	\$36,338.31
Total	Total			\$97,423.00	\$36,338.31	\$36,338.31

Proposed Accomplishments

- People (General) : 200
- Total Population in Service Area: 3,465
- Census Tract Percent Low / Mod: 60.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The design is complete and the city has entered into a contract with a vendor to complete this activity, which is expected to be complete by Spring 2024.	



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PGM Year: 2022
Project: 0005 - 2022 - Emergency Rental Assistance
IDIS Activity: 146 - PY22 Emergency Rental Assistance
Status: Completed 9/30/2023 12:00:00 AM
Location: 1121 W Miller St Boise, ID 83702-6920
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2022

Description:
 Services will be offered in the community and at provider offices and will benefit households throughout Meridian.
 Services may also be provided virtually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$42,761.00	\$42,761.00	\$42,761.00
Total	Total			\$42,761.00	\$42,761.00	\$42,761.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	36	16	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						25
Low Mod	0	0	0						1
Moderate	0	0	0						10
Non Low Moderate	0	0	0						0
Total	0	0	0						36
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Jesse Tree assisted 15 households with rental assistance and case management services (36 unique individuals total) which is 76% of the total goal of assisting 20 households with CDBG funds during the FY 22-23 program year. Jesse Tree maintained a 92% success rate throughout the 22-23 program year according to Our Path Home's HMIS database in which households assisted by Jesse Tree did not enter into the homelessness system in Ada County. Jesse Tree has been able to serve on average 75 households with rental assistance each month and has successfully intervened in 30% of the total number of eviction hearings in Ada County YTD.	



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PGM Year: 2022
Project: 0006 - 2022 - Youth Scholarship Program
IDIS Activity: 147 - PY22 Youth Scholarship Program
Status: Completed 9/30/2023 12:00:00 AM
Location: 911 N Meridian Rd Meridian, ID 83642-2241
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2023

Description:

Provide funding for LMI eligible youth to participate in before and after school programs as well as summer programs at a free or reduced cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	10
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	18



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	25
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Through the end of June 2023, the Boys and Girls Club has provided scholarships to 52 youth.	



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PGM Year: 2022
Project: 0007 - 2022 - Senior Transportation
IDIS Activity: 148 - PY22 Senior Transportation
Status: Completed 9/30/2023 12:00:00 AM
Location: 1920 North Records Way Meridian, ID 83642
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2023

Description:

The Meridian Senior Center will provide transport for seniors living in Meridian. This will allow seniors to access Senior Center lunches and activities, go to doctor appointments, and go shopping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$14,319.82	\$14,319.82	\$14,319.82
Total	Total			\$14,319.82	\$14,319.82	\$14,319.82

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	181	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	193	15	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						193
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						193
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Meridian Senior Center was able to provide over 4000 rides to seniors to and from the Center for lunch, shopping, appointments and outings.	



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PGM Year: 2022
Project: 0008 - 2022 - Program Administration
IDIS Activity: 149 - PY22 Admin
Status: Completed 9/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2023

Description:

This project will conduct activities that relate to the administrative, planning, and technical assistance for the CDBG program during PY22.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$38,771.34	\$38,771.34	\$38,771.34
Total	Total			\$38,771.34	\$38,771.34	\$38,771.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0009 - 2022 - Fair Housing
IDIS Activity: 150 - PY22 Fair Housing

Status: Completed 10/20/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2023

Description:
 This project will carry out activities that relate to fair housing.
 At a minimum, CDBG funds will be used to implement a Fair Housing Campaign in April.
 Other opportunities to promote fair housing activities will be evaluated as they arise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$850.00	\$850.00	\$850.00
Total	Total			\$850.00	\$850.00	\$850.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 151 - PY21 Homeowner Repair - 339 W Spicewood Dr

Status: Completed 3/13/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 339 W Spicewood Dr Meridian, ID 83646-3259 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:
 Homeowner repair activities to improve the weatherization, accessibility, and visitability of an existing home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$23,576.00	\$23,576.00	\$23,576.00
Total	Total			\$23,576.00	\$23,576.00	\$23,576.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Homeowner repairs included replacing HVAC system, L/V/T in main bath and seal at tub, replace non-working light in kitchen, repair leak under sink, repair fridge water line, repair warped exterior trim board, haul away debris in yard, and replace storm door.	



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PGM Year: 2021
Project: 0007 - Alternate: Homebuyer Assistance
IDIS Activity: 152 - PY21 Homebuyer Assistance

Status: Open Objective: Provide decent affordable housing
 Location: 3380 W Americana Ter Ste 120 Suite 120 Boise, ID 83706-2501 Outcome: Affordability
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2023

Description:

Provide assistance for eligible LMI persons to purchase homes in Meridian, with preference being given to public housing residents. Assistance will include down payment assistance, closing costs, and other eligible activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$75,000.00	\$32,371.89	\$32,535.21
		2022	B22MC160006	\$40,000.00	\$0.00	\$0.00
Total	Total			\$115,000.00	\$32,371.89	\$32,535.21

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	One household received homebuyer assistance during PY22. NeighboWorks is working to identify another household to assist in the upcoming year.	



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PGM Year: 2022
Project: 0001 - 2022 - Homeowner Repair Program
IDIS Activity: 153 - PY22 Homeowner Repair 2591 N Sea Cove
Status: Completed 5/23/2023 12:00:00 AM
Location: 2591 N Sea Cove Way Meridian, ID 83646-3922
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2023

Description:
 Homeowner repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$22,738.25	\$22,738.25	\$22,738.25
Total	Total			\$22,738.25	\$22,738.25	\$22,738.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	NeighborWorks Boise provided repairs on this 1-person owner-occupied home. The proposed addressed the following items: repair/replace roof; installed carbon monoxide detector and replaced all non working smoke detectors; painted trim around front door, bedroom door, and any other trim areas needing painted; changed light bulbs as needed; replaced back screen door; cleaned traffic areas of carpeting and laundry room floor; replaced HVAC system; and replaced broken fan light switch in bedroom 2.	



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PGM Year: 2019
Project: 0012 - CV-Housing Affordability
IDIS Activity: 154 - Emergency Rental Assistance - CV
Status: Completed 9/30/2023 12:00:00 AM
Location: 1001 S Orchard St Boise, ID 83705-1932
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/21/2023

Description:

Provide emergency rental assistance and rental arrears to households affected by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$201,509.05	\$201,509.05	\$201,509.05
Total	Total			\$201,509.05	\$201,509.05	\$201,509.05

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	6
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209	32



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	41
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The economic crisis caused by the novel coronavirus disease (COVID-19) pandemic created a continued need for rent and utility assistance throughout Ada County. The Emergency Rental Assistance Program was created to respond to COVID 19 by providing financial assistance to keep households stably housed. Meridian's CDBG-CV funding was intended to serve a minimum of 100 individuals. ACHA is proud to report that the funding was able to support 209 individuals (76 households) and utilized 99.98% of the CDBG-CV funding.	



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PGM Year: 2022
Project: 0001 - 2022 - Homeowner Repair Program
IDIS Activity: 155 - PY22 Homeowner Repair 231 W Camellia

Status: Completed 8/16/2023 7:29:34 PM Objective: Create suitable living environments
 Location: 231 W Camellia Ave Meridian, ID 83642-2225 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2023

Description:
 Homeowner repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$20,649.00	\$20,649.00	\$20,649.00
Total	Total			\$20,649.00	\$20,649.00	\$20,649.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This home had failing PB piping throughout the home that needed to be repaired, hairline cracks were found and other areas that were on the verge of cracking/splitting. Failing front door and 3 windows replaced. A solar attic fan was installed to improve air circulation in the attic. In the kitchen, a new stove and refrigerator were installed to replace old failing units.	



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PGM Year: 2022
Project: 0001 - 2022 - Homeowner Repair Program
IDIS Activity: 156 - PY22 Homeowner Repair 700 E. Fairview #93
Status: Completed 6/21/2023 1:11:13 PM
Location: 700 E Fairview Ave Tlr 93 Meridian, ID 83642-3312
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/23/2023

Description:
 Homeowner repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$23,480.00	\$23,480.00	\$23,480.00
Total	Total			\$23,480.00	\$23,480.00	\$23,480.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Made repairs to plumbing, HVAC, floor structure, cabinets, windows, and electrical systems to improve functionality and weatherization for the homeowner.	



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PGM Year: 2022
Project: 0001 - 2022 - Homeowner Repair Program
IDIS Activity: 157 - PY22 Homeowner Repair 1176 N Caucus Way
Status: Completed 8/16/2023 7:29:18 PM
Location: 1176 N Caucus Way Meridian, ID 83642-6064
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2023

Description:
 Homeowner repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$20,863.00	\$20,863.00	\$20,863.00
Total	Total			\$20,863.00	\$20,863.00	\$20,863.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Homeowner had severely damaged siding, with water intrusion and rotting boards. We had to dry surfaces, spray with antimicrobial, replace severely damaged plywood. Repaired leaking gutters and fascia and soffits. Created 12 inch barrier from foundation out, applied weed barrier and added rock to stop future damage from sprinklers and landscape equipment. While completing these items the AC unit failed and needed replaced. Found additional moisture damage from condensation of HVAC system. Added drain pump to solve issues. This home is also being painted by Paint The Town, a NeighborWorks Boise program.	



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PGM Year: 2022
Project: 0001 - 2022 - Homeowner Repair Program
IDIS Activity: 165 - PY22 Homeowner Repair - 1933 N Dixie Ave
Status: Open
Location: 1933 N Dixie Ave Meridian, ID 83646-8019
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2023

Description:
 Repairs to an owner-occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$163.36	\$163.36	\$163.36
		2022	B22MC160006	\$19,145.39	\$18,645.39	\$18,645.39
Total	Total			\$19,308.75	\$18,808.75	\$18,808.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project was approved in PY22, but construction has not been completed yet. This project is anticipated to be complete in PY23.	



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Total Funded Amount:	\$1,558,919.17
Total Drawn Thru Program Year:	\$1,258,733.20
Total Drawn In Program Year:	\$743,173.31

Attachment 3 – PR26 Financial Summary Report

An adjustment was made to line 10 of the PR26 Financial Summary Report in the amount of \$8,950. PY21 Homeowner Repair (activity 144) was completed in PY21. Voucher 6687103 was created in IDIS with \$8,950 incorrectly attributed to Homeowner Repair Admin instead of the individual home that was repaired. This voucher was revised to the correct activity in October, but the prior program year's funding was not selected. The City was unable to adjust this in the system.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	249,594.48
02 ENTITLEMENT GRANT	517,466.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	767,060.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	379,328.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(8,950.00)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	370,378.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,621.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	409,999.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	357,060.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	379,328.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(8,950.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	370,378.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	989,833.37
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	989,833.37
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	77,080.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	77,080.82
32 ENTITLEMENT GRANT	517,466.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	517,466.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,621.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	39,621.34
42 ENTITLEMENT GRANT	517,466.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	517,466.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.66%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	129	6822578	PY21 Chateau Park All Abilities Playground and Pathway	03F	LMA	\$32,188.49
					03F	Matrix Code	\$32,188.49
2020	7	121	6699045	Locust Grove and Pine Streetlights	03K	LMA	\$3,345.93
2021	6	136	6773257	PY21 E. MHS/MMS Streetlights	03K	LMA	\$1,229.27
2021	6	136	6833342	PY21 E. MHS/MMS Streetlights	03K	LMA	\$13,116.23
2022	3	144	6833360	PY22 Franklin and 5th Streetlights	03K	LMA	\$29,260.01
2022	4	145	6833370	PY22 Landing Subdivision Streetlights	03K	LMA	\$36,338.31
					03K	Matrix Code	\$83,289.75
2022	7	148	6718377	PY22 Senior Transportation	05A	LMC	\$974.81
2022	7	148	6740065	PY22 Senior Transportation	05A	LMC	\$1,176.70
2022	7	148	6740074	PY22 Senior Transportation	05A	LMC	\$1,250.33
2022	7	148	6747348	PY22 Senior Transportation	05A	LMC	\$1,298.49
2022	7	148	6758318	PY22 Senior Transportation	05A	LMC	\$1,314.13
2022	7	148	6770113	PY22 Senior Transportation	05A	LMC	\$1,309.00
2022	7	148	6782560	PY22 Senior Transportation	05A	LMC	\$1,497.85
2022	7	148	6792765	PY22 Senior Transportation	05A	LMC	\$1,270.46
2022	7	148	6804538	PY22 Senior Transportation	05A	LMC	\$1,186.69
2022	7	148	6816590	PY22 Senior Transportation	05A	LMC	\$1,658.59
2022	7	148	6825642	PY22 Senior Transportation	05A	LMC	\$1,382.77
					05A	Matrix Code	\$14,319.82
2022	6	147	6724910	PY22 Youth Scholarship Program	05L	LMC	\$3,973.88
2022	6	147	6760805	PY22 Youth Scholarship Program	05L	LMC	\$1,833.45
2022	6	147	6793810	PY22 Youth Scholarship Program	05L	LMC	\$2,363.69
2022	6	147	6825657	PY22 Youth Scholarship Program	05L	LMC	\$1,221.12
2022	6	147	6834491	PY22 Youth Scholarship Program	05L	LMC	\$10,607.86
					05L	Matrix Code	\$20,000.00
2022	5	146	6709234	PY22 Emergency Rental Assistance	05Q	LMC	\$5,530.97
2022	5	146	6734831	PY22 Emergency Rental Assistance	05Q	LMC	\$4,878.00
2022	5	146	6748002	PY22 Emergency Rental Assistance	05Q	LMC	\$4,992.00
2022	5	146	6758320	PY22 Emergency Rental Assistance	05Q	LMC	\$2,294.44
2022	5	146	6770108	PY22 Emergency Rental Assistance	05Q	LMC	\$3,358.63
2022	5	146	6790244	PY22 Emergency Rental Assistance	05Q	LMC	\$138.76
2022	5	146	6792772	PY22 Emergency Rental Assistance	05Q	LMC	\$1,996.26
2022	5	146	6804537	PY22 Emergency Rental Assistance	05Q	LMC	\$7,138.63
2022	5	146	6816601	PY22 Emergency Rental Assistance	05Q	LMC	\$9,339.75
2022	5	146	6828649	PY22 Emergency Rental Assistance	05Q	LMC	\$3,093.56
					05Q	Matrix Code	\$42,761.00
2021	7	152	6724997	PY21 Homebuyer Assistance	13B	LMH	\$870.64
2021	7	152	6734833	PY21 Homebuyer Assistance	13B	LMH	\$393.51
2021	7	152	6747923	PY21 Homebuyer Assistance	13B	LMH	\$30,215.28
2021	7	152	6770124	PY21 Homebuyer Assistance	13B	LMH	\$793.52
2021	7	152	6804540	PY21 Homebuyer Assistance	13B	LMH	\$32.60
2021	7	152	6816608	PY21 Homebuyer Assistance	13B	LMH	\$66.34
					13B	Matrix Code	\$32,371.89
2021	3	139	6704284	Homeowner Repair - 310 E Broadway	14A	LMH	\$4,396.66
2021	3	140	6724988	Homeowner Repair - 700 E Fairview #141	14A	LMH	\$5,126.00
2021	3	141	6687103	Homeowner Repair - 700 E Fairview #144	14A	LMH	\$8,950.00
2021	3	151	6724988	PY21 Homeowner Repair - 339 W Spicewood Dr	14A	LMH	\$23,576.00
2022	1	153	6725032	PY22 Homeowner Repair 2591 N Sea Cove	14A	LMH	\$5,467.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	1	153	6747856	PY22 Homeowner Repair 2591 N Sea Cove	14A	LMH	\$17,271.25	
2022	1	155	6782619	PY22 Homeowner Repair 231 W Camellia	14A	LMH	\$6,854.00	
2022	1	155	6793814	PY22 Homeowner Repair 231 W Camellia	14A	LMH	\$13,795.00	
2022	1	156	6772440	PY22 Homeowner Repair 700 E. Fairview #93	14A	LMH	\$23,480.00	
2022	1	157	6782619	PY22 Homeowner Repair 1176 N Caucus Way	14A	LMH	\$20,863.00	
2022	1	165	6828668	PY22 Homeowner Repair - 1933 N Dixie Ave	14A	LMH	\$18,808.75	
							14A Matrix Code	\$148,587.66
2022	1	142	6718370	PY22 Homeowner Repair Admin	14H	LMH	\$560.13	
2022	1	142	6725032	PY22 Homeowner Repair Admin	14H	LMH	\$298.62	
2022	1	142	6734843	PY22 Homeowner Repair Admin	14H	LMH	\$109.87	
2022	1	142	6747856	PY22 Homeowner Repair Admin	14H	LMH	\$469.42	
2022	1	142	6770128	PY22 Homeowner Repair Admin	14H	LMH	\$572.05	
2022	1	142	6772440	PY22 Homeowner Repair Admin	14H	LMH	\$181.80	
2022	1	142	6782619	PY22 Homeowner Repair Admin	14H	LMH	\$597.85	
2022	1	142	6793814	PY22 Homeowner Repair Admin	14H	LMH	\$1,059.53	
2022	1	142	6793816	PY22 Homeowner Repair Admin	14H	LMH	\$41.94	
2022	1	142	6804539	PY22 Homeowner Repair Admin	14H	LMH	\$98.71	
2022	1	142	6816655	PY22 Homeowner Repair Admin	14H	LMH	\$969.48	
2022	1	142	6828668	PY22 Homeowner Repair Admin	14H	LMH	\$850.25	
							14H Matrix Code	\$5,809.65
Total								\$379,328.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	7	148	6718377	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$974.81
2022	7	148	6740065	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,176.70
2022	7	148	6740074	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,250.33
2022	7	148	6747348	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,298.49
2022	7	148	6758318	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,314.13
2022	7	148	6770113	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,309.00
2022	7	148	6782560	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,497.85
2022	7	148	6792765	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,270.46
2022	7	148	6804538	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,186.69
2022	7	148	6816590	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,658.59
2022	7	148	6825642	No	PY22 Senior Transportation	B22MC160006	EN	05A	LMC	\$1,382.77
									05A Matrix Code	\$14,319.82
2022	6	147	6724910	No	PY22 Youth Scholarship Program	B22MC160006	EN	05L	LMC	\$3,973.88
2022	6	147	6760805	No	PY22 Youth Scholarship Program	B22MC160006	EN	05L	LMC	\$1,833.45
2022	6	147	6793810	No	PY22 Youth Scholarship Program	B22MC160006	EN	05L	LMC	\$2,363.69
2022	6	147	6825657	No	PY22 Youth Scholarship Program	B22MC160006	EN	05L	LMC	\$1,221.12
2022	6	147	6834491	No	PY22 Youth Scholarship Program	B22MC160006	EN	05L	LMC	\$10,607.86
									05L Matrix Code	\$20,000.00
2022	5	146	6709234	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$5,530.97
2022	5	146	6734831	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$4,878.00
2022	5	146	6748002	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$4,992.00
2022	5	146	6758320	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$2,294.44
2022	5	146	6770108	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$3,358.63
2022	5	146	6790244	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$138.76
2022	5	146	6792772	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$1,996.26
2022	5	146	6804537	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$7,138.63
2022	5	146	6816601	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$9,339.75
2022	5	146	6828649	No	PY22 Emergency Rental Assistance	B22MC160006	EN	05Q	LMC	\$3,093.56
									05Q Matrix Code	\$42,761.00
No Activity to prevent, prepare for, and respond to Coronavirus										\$77,080.82
Total										\$77,080.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	149	6725047	PY22 Admin	21A		\$1,342.63
2022	8	149	6760830	PY22 Admin	21A		\$7,799.59
2022	8	149	6793816	PY22 Admin	21A		\$4,438.87
2022	8	149	6834408	PY22 Admin	21A		\$25,190.25



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	542,303.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	542,303.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	533,002.81
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,300.19
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	542,303.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	533,002.81
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	533,002.81
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	533,002.81
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	533,002.81
17 CDBG-CV GRANT	542,303.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	98.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,300.19
20 CDBG-CV GRANT	542,303.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.71%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	111	6404608	Allumbaugh House CV	05F	LMC	\$1,136.74
			6427901	Allumbaugh House CV	05F	LMC	\$1,284.00
			6427902	Allumbaugh House CV	05F	LMC	\$1,105.47
			6442590	Allumbaugh House CV	05F	LMC	\$831.36
			6450706	Allumbaugh House CV	05F	LMC	\$789.21
			6455007	Allumbaugh House CV	05F	LMC	\$362.37
			6469247	Allumbaugh House CV	05F	LMC	\$438.62
			6472326	Allumbaugh House CV	05F	LMC	\$140.33
			6486979	Allumbaugh House CV	05F	LMC	\$106.59
		112	6434374	Emergency Rental Assistance CV	05Q	LMC	\$764.76
			6440598	Emergency Rental Assistance CV	05Q	LMC	\$3,573.56
			6450703	Emergency Rental Assistance CV	05Q	LMC	\$1,923.56
			6462654	Emergency Rental Assistance CV	05Q	LMC	\$498.08
			6472321	Emergency Rental Assistance CV	05Q	LMC	\$5,307.32
			6482208	Emergency Rental Assistance CV	05Q	LMC	\$7,543.48
			6507956	Emergency Rental Assistance CV	05Q	LMC	\$5,770.71
			6517950	Emergency Rental Assistance CV	05Q	LMC	\$4,195.00
			6531933	Emergency Rental Assistance CV	05Q	LMC	\$3,732.00
			6549668	Emergency Rental Assistance CV	05Q	LMC	\$2,941.53
		113	6421697	Mortgage Assistance CV	05Q	LMC	\$3,652.83
			6425005	Mortgage Assistance CV	05Q	LMC	\$6,517.00
			6434352	Mortgage Assistance CV	05Q	LMC	\$108.65
			6442601	Mortgage Assistance CV	05Q	LMC	\$7.21
			6453808	Mortgage Assistance CV	05Q	LMC	\$1,123.90
			6462659	Mortgage Assistance CV	05Q	LMC	\$3,595.70
			6472839	Mortgage Assistance CV	05Q	LMC	\$11,066.36
			6482210	Mortgage Assistance CV	05Q	LMC	\$18,296.23
			6493606	Mortgage Assistance CV	05Q	LMC	\$7,111.05
			6507962	Mortgage Assistance CV	05Q	LMC	\$17,581.07
			6517949	Mortgage Assistance CV	05Q	LMC	\$3,289.50
			6531941	Mortgage Assistance CV	05Q	LMC	\$10,660.83
			6549665	Mortgage Assistance CV	05Q	LMC	\$3,184.74
			6554469	Mortgage Assistance CV	05Q	LMC	\$13,272.20
			6568779	Mortgage Assistance CV	05Q	LMC	\$6,262.84
			6579159	Mortgage Assistance CV	05Q	LMC	\$2,051.45
			6585170	Mortgage Assistance CV	05Q	LMC	\$6,554.11
			6598903	Mortgage Assistance CV	05Q	LMC	\$607.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	10	113	6614162	Mortgage Assistance CV	05Q	LMC	\$4,724.94			
			6622618	Mortgage Assistance CV	05Q	LMC	\$7,408.83			
			6626912	Mortgage Assistance CV	05Q	LMC	\$487.17			
			6633412	Mortgage Assistance CV	05Q	LMC	\$315.81			
			6633460	Mortgage Assistance CV	05Q	LMC	\$5,119.80			
			6648279	Mortgage Assistance CV	05Q	LMC	\$6,358.63			
			6653571	Mortgage Assistance CV	05Q	LMC	\$3.01			
			6660143	Mortgage Assistance CV	05Q	LMC	\$3,731.68			
			6673061	Mortgage Assistance CV	05Q	LMC	\$1,105.48			
			6687099	Mortgage Assistance CV	05Q	LMC	\$4,341.85			
			6696348	Mortgage Assistance CV	05Q	LMC	\$4,400.06			
			6704280	Mortgage Assistance CV	05Q	LMC	\$6,194.97			
			6718363	Mortgage Assistance CV	05Q	LMC	\$3,563.37			
			6724897	Mortgage Assistance CV	05Q	LMC	\$3,147.83			
			6739148	Mortgage Assistance CV	05Q	LMC	\$2,395.76			
			6747824	Mortgage Assistance CV	05Q	LMC	\$2,183.18			
			6752360	Mortgage Assistance CV	05Q	LMC	\$211.05			
			135			6676272	Childcare Scholarship Program - CV	05L	LMC	\$10,596.71
						6677751	Childcare Scholarship Program - CV	05L	LMC	\$1,311.20
						6697124	Childcare Scholarship Program - CV	05L	LMC	\$5,870.16
						6715061	Childcare Scholarship Program - CV	05L	LMC	\$17,978.92
						6715063	Childcare Scholarship Program - CV	05L	LMC	\$19,435.17
						6724903	Childcare Scholarship Program - CV	05L	LMC	\$19,001.00
						6734821	Childcare Scholarship Program - CV	05L	LMC	\$26,633.30
						6747991	Childcare Scholarship Program - CV	05L	LMC	\$11,630.25
						6758319	Childcare Scholarship Program - CV	05L	LMC	\$3,383.24
			12		154	6770117	Childcare Scholarship Program - CV	05L	LMC	\$2,572.83
	6784963	Emergency Rental Assistance - CV				05Q	LMC	\$43,974.33		
	6792778	Emergency Rental Assistance - CV				05Q	LMC	\$1,803.24		
	6792791	Emergency Rental Assistance - CV				05Q	LMC	\$1,355.42		
	6793796	Emergency Rental Assistance - CV				05Q	LMC	\$90,092.38		
	6804533	Emergency Rental Assistance - CV				05Q	LMC	\$38,386.94		
	6804536	Emergency Rental Assistance - CV				05Q	LMC	\$968.04		
	6816622	Emergency Rental Assistance - CV				05Q	LMC	\$24,928.70		
	Total							\$533,002.81		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	10	111	6404608	Allumbaugh House CV	05F	LMC	\$1,136.74			
			6427901	Allumbaugh House CV	05F	LMC	\$1,284.00			
			6427902	Allumbaugh House CV	05F	LMC	\$1,105.47			
			6442590	Allumbaugh House CV	05F	LMC	\$831.36			
			6450706	Allumbaugh House CV	05F	LMC	\$789.21			
			6455007	Allumbaugh House CV	05F	LMC	\$362.37			
			6469247	Allumbaugh House CV	05F	LMC	\$438.62			
			6472326	Allumbaugh House CV	05F	LMC	\$140.33			
			6486979	Allumbaugh House CV	05F	LMC	\$106.59			
			112			6434374	Emergency Rental Assistance CV	05Q	LMC	\$764.76
						6440598	Emergency Rental Assistance CV	05Q	LMC	\$3,573.56
						6450703	Emergency Rental Assistance CV	05Q	LMC	\$1,923.56
						6462654	Emergency Rental Assistance CV	05Q	LMC	\$498.08
						6472321	Emergency Rental Assistance CV	05Q	LMC	\$5,307.32
						6482208	Emergency Rental Assistance CV	05Q	LMC	\$7,543.48
						6507956	Emergency Rental Assistance CV	05Q	LMC	\$5,770.71
			113			6517950	Emergency Rental Assistance CV	05Q	LMC	\$4,195.00
						6531933	Emergency Rental Assistance CV	05Q	LMC	\$3,732.00
	6549668	Emergency Rental Assistance CV				05Q	LMC	\$2,941.53		
	6421697	Mortgage Assistance CV				05Q	LMC	\$3,652.83		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	10	113	6425005	Mortgage Assistance CV	05Q	LMC	\$6,517.00			
			6434352	Mortgage Assistance CV	05Q	LMC	\$108.65			
			6442601	Mortgage Assistance CV	05Q	LMC	\$7.21			
			6453808	Mortgage Assistance CV	05Q	LMC	\$1,123.90			
			6462659	Mortgage Assistance CV	05Q	LMC	\$3,595.70			
			6472839	Mortgage Assistance CV	05Q	LMC	\$11,066.36			
			6482210	Mortgage Assistance CV	05Q	LMC	\$18,296.23			
			6493606	Mortgage Assistance CV	05Q	LMC	\$7,111.05			
			6507962	Mortgage Assistance CV	05Q	LMC	\$17,581.07			
			6517949	Mortgage Assistance CV	05Q	LMC	\$3,289.50			
			6531941	Mortgage Assistance CV	05Q	LMC	\$10,660.83			
			6549665	Mortgage Assistance CV	05Q	LMC	\$3,184.74			
			6554469	Mortgage Assistance CV	05Q	LMC	\$13,272.20			
			6568779	Mortgage Assistance CV	05Q	LMC	\$6,262.84			
			6579159	Mortgage Assistance CV	05Q	LMC	\$2,051.45			
			6585170	Mortgage Assistance CV	05Q	LMC	\$6,554.11			
			6598903	Mortgage Assistance CV	05Q	LMC	\$607.20			
			6614162	Mortgage Assistance CV	05Q	LMC	\$4,724.94			
			6622618	Mortgage Assistance CV	05Q	LMC	\$7,408.83			
			6626912	Mortgage Assistance CV	05Q	LMC	\$487.17			
			6633412	Mortgage Assistance CV	05Q	LMC	\$315.81			
			6633460	Mortgage Assistance CV	05Q	LMC	\$5,119.80			
			6648279	Mortgage Assistance CV	05Q	LMC	\$6,358.63			
			6653571	Mortgage Assistance CV	05Q	LMC	\$3.01			
			6660143	Mortgage Assistance CV	05Q	LMC	\$3,731.68			
			6673061	Mortgage Assistance CV	05Q	LMC	\$1,105.48			
			6687099	Mortgage Assistance CV	05Q	LMC	\$4,341.85			
			6696348	Mortgage Assistance CV	05Q	LMC	\$4,400.06			
			6704280	Mortgage Assistance CV	05Q	LMC	\$6,194.97			
			6718363	Mortgage Assistance CV	05Q	LMC	\$3,563.37			
			6724897	Mortgage Assistance CV	05Q	LMC	\$3,147.83			
			6739148	Mortgage Assistance CV	05Q	LMC	\$2,395.76			
			6747824	Mortgage Assistance CV	05Q	LMC	\$2,183.18			
			6752360	Mortgage Assistance CV	05Q	LMC	\$211.05			
			135			6676272	Childcare Scholarship Program - CV	05L	LMC	\$10,596.71
						6677751	Childcare Scholarship Program - CV	05L	LMC	\$1,311.20
						6697124	Childcare Scholarship Program - CV	05L	LMC	\$5,870.16
						6715061	Childcare Scholarship Program - CV	05L	LMC	\$17,978.92
						6715063	Childcare Scholarship Program - CV	05L	LMC	\$19,435.17
						6724903	Childcare Scholarship Program - CV	05L	LMC	\$19,001.00
						6734821	Childcare Scholarship Program - CV	05L	LMC	\$26,633.30
						6747991	Childcare Scholarship Program - CV	05L	LMC	\$11,630.25
						6758319	Childcare Scholarship Program - CV	05L	LMC	\$3,383.24
						6770117	Childcare Scholarship Program - CV	05L	LMC	\$2,572.83
			12		154	6784963	Emergency Rental Assistance - CV	05Q	LMC	\$43,974.33
						6792778	Emergency Rental Assistance - CV	05Q	LMC	\$1,803.24
						6792791	Emergency Rental Assistance - CV	05Q	LMC	\$1,355.42
6793796	Emergency Rental Assistance - CV	05Q				LMC	\$90,092.38			
6804533	Emergency Rental Assistance - CV	05Q				LMC	\$38,386.94			
6804536	Emergency Rental Assistance - CV	05Q				LMC	\$968.04			
6816622	Emergency Rental Assistance - CV	05Q				LMC	\$24,928.70			
Total							\$533,002.81			

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	125	6545365	Admin - CV	21A		\$3,510.50
			6554208	Admin - CV	21A		\$1,796.00
			6584701	Admin - CV	21A		\$1,415.50

Attachment 4 – PR26 Activity Summary

PR26 - Activity Summary by Selected Grant

Date Generated: 11/27/2023

Grantee: MERIDIAN

Grant Year: 2022, 2021, 2020

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2022 Grant year = \$517,466.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
ID	MERIDIAN	2022	B22MC160006	Administrative And Planning	21A		149	No	Completed	\$38,771.34	\$38,771.34		\$38,771.34	\$38,771.34	
ID	MERIDIAN	2022	B22MC160006	Administrative And Planning	21D		150	No	Completed	\$850.00	\$850.00		\$850.00	\$850.00	
				Total Administrative And Planning							\$39,621.34	\$39,621.34	7.66%	\$39,621.34	\$39,621.34
ID	MERIDIAN	2022	B22MC160006	Housing	13B	LMH	152	No	Open	\$40,000.00	\$0.00		\$115,000.00	\$32,535.21	
ID	MERIDIAN	2022	B22MC160006	Housing	14A	LMH	153	No	Completed	\$22,738.25	\$22,738.25		\$22,738.25	\$22,738.25	
ID	MERIDIAN	2022	B22MC160006	Housing	14A	LMH	155	No	Completed	\$20,649.00	\$20,649.00		\$20,649.00	\$20,649.00	
ID	MERIDIAN	2022	B22MC160006	Housing	14A	LMH	156	No	Completed	\$23,480.00	\$23,480.00		\$23,480.00	\$23,480.00	
ID	MERIDIAN	2022	B22MC160006	Housing	14A	LMH	157	No	Completed	\$20,863.00	\$20,863.00		\$20,863.00	\$20,863.00	
ID	MERIDIAN	2022	B22MC160006	Housing	14A	LMH	165	No	Open	\$19,145.39	\$18,645.39		\$19,308.75	\$18,808.75	
ID	MERIDIAN	2022	B22MC160006	Housing	14A	LMH	167	No	Open	\$18,780.64	\$0.00		\$25,000.00		
ID	MERIDIAN	2022	B22MC160006	Housing	14H	LMH	142	No	Completed	\$5,809.65	\$5,809.65		\$5,809.65	\$5,809.65	
				Total Housing							\$171,465.93	\$112,185.29	21.68%	\$252,848.65	\$144,883.86
ID	MERIDIAN	2022	B22MC160006	Public Improvements	03K	LMA	144	No	Open	\$100,000.00	\$29,260.01		\$100,000.00	\$29,260.01	
ID	MERIDIAN	2022	B22MC160006	Public Improvements	03K	LMA	145	No	Open	\$97,423.00	\$36,338.31		\$97,423.00	\$36,338.31	
				Total Public Improvements							\$197,423.00	\$65,598.32	12.68%	\$197,423.00	\$65,598.32
ID	MERIDIAN	2022	B22MC160006	Public Services	05A	LMC	148	No	Completed	\$14,319.82	\$14,319.82		\$14,319.82	\$14,319.82	
ID	MERIDIAN	2022	B22MC160006	Public Services	05L	LMC	147	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	
ID	MERIDIAN	2022	B22MC160006	Public Services	05Q	LMC	146	No	Completed	\$42,761.00	\$42,761.00		\$42,761.00	\$42,761.00	
				Non CARES Related Public Services							\$77,080.82	\$77,080.82	14.90%	\$77,080.82	\$77,080.82
				Total 2022 - CDBG							\$485,591.09	\$294,485.77	56.91%	\$566,973.81	\$327,184.34
Total 2022										\$485,591.09	\$294,485.77	56.91%	\$566,973.81	\$327,184.34	

Total Grant Amount for CDBG 2021 Grant year = \$501,559.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2021	B21MC160006	Administrative And Planning	21A		130	No	Completed	\$28,673.08	\$28,673.08		\$58,673.15	\$58,673.15
Total Administrative And Planning										\$28,673.08	\$28,673.08	5.72%	\$58,673.15	\$58,673.15
ID	MERIDIAN	2021	B21MC160006	Housing	13B	LMH	152	No	Open	\$75,000.00	\$32,535.21		\$115,000.00	\$32,535.21
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	132	No	Completed	\$22,782.00	\$22,782.00		\$22,782.00	\$22,782.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	133	No	Completed	\$20,425.00	\$20,425.00		\$20,425.00	\$20,425.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	137	No	Completed	\$18,758.50	\$18,758.50		\$18,758.50	\$18,758.50
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	138	No	Completed	\$17,982.25	\$17,982.25		\$17,982.25	\$17,982.25
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	139	No	Completed	\$4,396.66	\$4,396.66		\$4,396.66	\$4,396.66
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	140	No	Completed	\$24,675.00	\$24,675.00		\$24,675.00	\$24,675.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	141	No	Completed	\$24,770.00	\$24,770.00		\$24,770.00	\$24,770.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	151	No	Completed	\$23,576.00	\$23,576.00		\$23,576.00	\$23,576.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	165	No	Open	\$163.36	\$163.36		\$19,308.75	\$18,808.75
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	167	No	Open	\$6,219.36	\$0.00		\$25,000.00	
ID	MERIDIAN	2021	B21MC160006	Housing	14H	LMH	128	No	Completed	\$5,211.81	\$5,211.81		\$5,211.81	\$5,211.81
Total Housing										\$243,959.94	\$195,275.79	38.93%	\$321,885.97	\$213,921.18
ID	MERIDIAN	2021	B21MC160006	Public Improvements	03F	LMA	129	No	Completed	\$159,204.64	\$159,204.64		\$255,026.64	\$255,026.64
ID	MERIDIAN	2021	B21MC160006	Public Improvements	03K	LMA	136	No	Open	\$30,756.51	\$0.00		\$99,742.00	\$14,345.50
Total Public Improvements										\$189,961.15	\$159,204.64	31.74%	\$354,768.64	\$269,372.14
ID	MERIDIAN	2021	B21MC160006	Public Services	05L	LMC	126	No	Completed	\$13,964.83	\$13,964.83		\$13,964.83	\$13,964.83
ID	MERIDIAN	2021	B21MC160006	Public Services	05Q	LMC	127	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Non CARES Related Public Services										\$38,964.83	\$38,964.83	7.77%	\$38,964.83	\$38,964.83
Total 2021 - CDBG										\$501,559.00	\$422,118.34	84.16%	\$774,292.59	\$580,931.30
Total 2021										\$501,559.00	\$422,118.34	84.16%	\$774,292.59	\$580,931.30

Total Grant Amount for CDBG 2020 Grant year = \$489,679.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		114	No	Completed	\$23,502.51	\$23,502.51		\$23,502.51	\$23,502.51

ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		125	Yes	Completed	\$0.00	\$0.00		\$0.00	
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		130	No	Completed	\$30,000.07	\$30,000.07		\$58,673.15	\$58,673.15
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21D		115	No	Completed	\$2,895.00	\$2,895.00		\$2,895.00	\$2,895.00
Total Administrative And Planning										\$56,397.58	\$56,397.58	11.52%	\$85,070.66	\$85,070.66
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	122	No	Completed	\$24,776.88	\$24,776.88		\$24,776.88	\$24,776.88
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	123	No	Completed	\$13,640.00	\$13,640.00		\$13,640.00	\$13,640.00
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	124	No	Completed	\$12,845.00	\$12,845.00		\$12,845.00	\$12,845.00
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	133	No	Completed	\$0.00	\$0.00		\$20,425.00	\$20,425.00
ID	MERIDIAN	2020	B20MC160006	Housing	14H	LMH	119	No	Completed	\$4,757.98	\$4,757.98		\$4,757.98	\$4,757.98
Total Housing										\$56,019.86	\$56,019.86	11.44%	\$76,444.86	\$76,444.86
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03F	LMA	129	No	Completed	\$95,822.00	\$95,822.00		\$255,026.64	\$255,026.64
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	120	No	Completed	\$118,406.51	\$118,406.51		\$123,823.01	\$123,823.01
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	121	No	Completed	\$61,793.56	\$61,793.56		\$66,918.50	\$66,918.50
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	136	No	Open	\$68,985.49	\$14,345.50		\$99,742.00	\$14,345.50
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03L	LMA	110	No	Completed	\$17,254.00	\$17,254.00		\$278,900.76	\$278,900.76
Total Public Improvements										\$362,261.56	\$307,621.57	62.82%	\$824,410.91	\$739,014.41
ID	MERIDIAN	2020	B20MC160006	Public Services	05L	LMC	117	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Non CARES Related Public Services										\$15,000.00	\$15,000.00	3.06%	\$15,000.00	\$15,000.00
Total 2020 - CDBG										\$489,679.00	\$435,039.01	88.84%	\$1,000,926.43	\$915,529.93

Total Grant Amount for CDBG-CV 2020 Grant year = \$542,303.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2020	B20MW160006	Administrative And Planning	21A		125	Yes	Completed	\$9,300.19	\$9,300.19		\$9,300.19	\$9,300.19
Total Administrative And Planning										\$9,300.19	\$9,300.19	1.71%	\$9,300.19	\$9,300.19
ID	MERIDIAN	2020	B20MW160006	Public Services	05F	LMC	111	Yes	Completed	\$6,194.69	\$6,194.69		\$6,194.69	\$6,194.69
ID	MERIDIAN	2020	B20MW160006	Public Services	05L	LMC	135	Yes	Completed	\$118,412.78	\$118,412.78		\$118,412.78	\$118,412.78
ID	MERIDIAN	2020	B20MW160006	Public Services	05O	LMC	134	Yes	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
ID	MERIDIAN	2020	B20MW160006	Public Services	05Q	LMC	112	Yes	Completed	\$36,250.00	\$36,250.00		\$36,250.00	\$36,250.00
ID	MERIDIAN	2020	B20MW160006	Public Services	05Q	LMC	113	Yes	Completed	\$170,636.29	\$170,636.29		\$170,636.29	\$170,636.29
ID	MERIDIAN	2020	B20MW160006	Public Services	05Q	LMC	154	Yes	Completed	\$201,509.05	\$201,509.05		\$201,509.05	\$201,509.05
CARES Related Public Services										\$533,002.81	\$533,002.81	98.29%	\$533,002.81	\$533,002.81

Total 2020 - CDBG-CV	\$542,303.00	\$542,303.00	100.00%	\$542,303.00	\$542,303.00
Total 2020	\$1,031,982.00	\$977,342.01	94.71%	\$1,543,229.43	\$1,457,832.93
Grand Total	\$2,019,132.09	\$1,693,946.12	82.59%	\$2,884,495.83	\$2,365,948.57