



**CITY OF MERIDIAN
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
PROGRAM YEAR 2021**

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Introduction

The City of Meridian is an entitlement city for the yearly Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD). As a recipient of these funds, the City is required to prepare a Consolidated Plan that plan identifies the housing and community needs of the City, organizes these needs based on priority, identifies resources that address the community's needs, and establishes annual goals and objectives to meet those needs. Specific activities are identified in the annual action plans, which the City prepares and submits to HUD each year. The annual action plan spells out specifically how the City will address the goals and objectives in the Consolidated Plan during that program year. At the end of each program year, the City provides a summary of expenditures and related accomplishments to the public and HUD. This annual assessment is called the Consolidated Annual Performance and Evaluation Report (CAPER).

While the CAPER addresses goals achieved by expending funds for the CDBG program, it is important to note that the success of the City's program is largely dependent on the efforts and resources of other private and public agencies and organizations as well as HUD.

CAPER requirements are outlined in 24 CFR § 91.520. The report provides a review and evaluation of the City's performance during the 2021 Program Year (PY21) and the overall accomplishments of the 2017-2021 Consolidated Plan. The program year began October 1, 2021, and ended September 30, 2021.

This CAPER includes reports generated by HUD's Integrated Disbursement and Information System (IDIS), which summarize the City's accomplishments for PY21. IDIS-generated tables and reports are included in the narrative and attachment sections to provide an update on the City's progress in achieving the goals and objectives identified in the Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) reflects the activities and expenditures for the City of Meridian's Community Development Block Grant (CDBG) during Program Year 2021 (PY21), which was administered from October 1, 2021 to September 30, 2022. The CAPER outlines the progress made toward accomplishing goals identified in the PY21 Action Plan, which are derived from the following overarching goals of the 2017-2021 Strategic Plan/Consolidated Plan:

- Improve accessibility options for people who have disabilities;
- Enhance homeownership opportunities;
- Provide social services;
- Stabilize the rental gap; and
- Provide administration and fair housing activities.

During PY21 the City of Meridian and its subrecipients accomplished the activities below:

- Provided mortgage assistance to 8 households consisting of 20 individuals through NeighborWorks Boise using CARES Act funds.
- Provided counseling to 3 youths through the Boys & Girls Club using CARES Act funds.
- Provided scholarships through IDAEYC for 37 children to receive childcare using CARES Act funds.
- Provided 53 scholarships for 39 youths to gain access to extended care programs at the Boys & Girls Clubs.
- Provided rental assistance to 11 households consisting of 28 individuals through Jesse Tree.
- Provided necessary repairs to seven (7) homeowners through NeighborWorks Boise.
- Installed/modernized 25 streetlights on walking routes to Meridian schools in multiple LMI neighborhoods to provide safe and reliable access for children to get to school.
- Installed an all-abilities playground.
- Completed the installation of a multi-use path with an accessible ramp and handrail.
- Coordinated with the Cities of Caldwell, Nampa, and Boise to educate the community on fair housing issues.
- Coordinated with IHFA, Caldwell, Nampa, Boise, and Pocatello to facilitate monthly meetings and trainings for the Idaho Fair Housing Forum.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan. 91.520(g)

Goal	Category	Indicator	Unit of Measure	Strategic Plan			Program Year		
				Expected	Actual	Completed	Expected	Actual	Completed
Administration and Fair Housing Activities	Admin	Other	Other	1	1	100%	1	1	100%
Enhance Homeownership Opportunities	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	9	100%	10	7	70%
		Direct Financial Assistance to Homebuyers	Households Assisted	11	4	36%	0	0	0%
Improve Accessibility	Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	220	74,640	33,972%	6,205	29,590	477%
Provide Social Services	Non-Homeless Special Needs Low-income services	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,055	4,240	206%	100	99	99%
		Homelessness Prevention	Persons Assisted	5	128	2,560%	35	28	80%
Stabilize the Rental Gap	Affordable Housing	Homelessness Prevention	Persons Assisted	0	0	0%	0	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Meridian utilized input from stakeholders and residents, as well as the review of fair housing barriers gathered during the 2017-2021 Consolidated Plan process to determine the highest priority projects. Needs addressed during Year 5 of the Consolidated Plan included improvement to accessibility for people with disabilities, enhancing homeownership opportunities, and provision of necessary social services.

Meridian utilized data from the Consolidated Plan resident survey to prioritize the following accessibility improvements that met the high-priority need of Better Accessibility in Meridian as well as the low-priority need of Improve Accessibility in Meridian:

- To address the lack of/poor sidewalks and provide multi-modal transportation for those of all abilities, the City oversaw the installation of 710' of curb, gutter, 10' multi-use path that complies with ADA standards, and ADA accessible ramp to connect the Five Mile Creek Pathway and Lakes Place in Census tract 103.21 Block Group 2; and Census tract 103.33, Block Group 1. This provides residents with easier access to necessary community resources such as food and transportation.
- To address visibility and multi-modal transportation for those of all abilities, the City is overseeing the installation and or modernization of streetlights in census tract 103.21, Block Groups 1 and 2, and census tract 103.33, Block Group 1. These areas provide access to necessary community resources such as food and schools.
- To address access to public facilities for those of all abilities, the City installed an all-abilities playground in Census tract 103.35 block group 4. This playground offers recreational opportunities to children with disabilities and created a pathway to connect the park to LMI neighborhoods to the north and west that did not have amenities.

Meridian utilized data from the Consolidated Plan resident survey and Analysis of Impediments, which found that many renters expressed an interest in homeownership. Homeowners in Meridian identified a need to make improvements related to emergency repairs, weatherization, and accessibility to remain in housing that is affordable to them. In PY21, CDBG funds were dedicated to assisting LMI households who were purchasing a home in Meridian as well as funds to provide homeowner repairs. This project met the high-priority needs of Improved Housing Options and Supportive Services; Improved Weatherization of Housing Stock; and Better Accessibility in Meridian. It also addressed the low-priority needs of Housing Rehabilitation Opportunities; and Improve Accessibility in Meridian.

The public services that were funded met the high-priority needs of Improvements in Economic Stability and Improved Housing Options and Supportive Services as well as the low-priority need of Service Programs - Low Income and Special Needs. Meridian utilized findings from the Consolidated Plan, Analysis of Impediments, and stakeholder meetings to identify the following supports:

- A shortage of 1,077 rental units to serve Meridian households earning \$25,000 or less was identified during the previous 2012 to 2016 Consolidated Plan. This gap increased in the past 5 years to 1,348 units and was largely due to additional households falling below the poverty line. CDBG funds were used to provide homelessness prevention for those facing eviction in the Meridian area.
- The AI showed that lower-income children, particularly those living in Census tracts with a high density of residents with a national origin other than the United States, have lower access to proficient schools. CDBG funds were used to support Boys & Girls Club scholarships, which allowed admission to programs intended to reduce barriers for youth. The program provided scholarships to 46 youth in PY21, exceeding its goal of 40.
- COVID-19 stakeholder meetings identified gaps in services related to domestic violence; behavioral health;

housing stability; and childcare. Below is a breakdown of the CDBG-CV goals and outcomes for the entirety of the funding:

- Domestic violence – staff assisted WCA in partnering with the Library to provide services in Meridian. WCA plans to track the number of Meridian residents served and request funding at a later date.
- Behavioral Health – during PY19 the City of Meridian and the City of Boise coordinated funding to provide a full-time position at Terry Reilly’s Allumbaugh House to provide case management for substance use disorders for those affected by COVID-19. The goal was to serve 250 Meridian residents. In PY19 they served 14 Meridian residents and another 23 in PY21. Outreach efforts were made to increase the utilization by Meridian residents, but Terry Reilly decided to end the contract with the City of Meridian because they were unable to document the need. The City also contracted with the Boys & Girls Club to offer counseling services to youth. They provided services to 3 youths, but had difficulty identifying additional participants so they decided to end the contract with the City.
- Housing Stability – Jesse Tree provided rental assistance to 61 residents, meeting the goal of 60. There are multiple resources for this activity so no additional funding will be dedicated to rental assistance. Jesse Tree will be using/applying for regular CDBG funds moving forward. NeighborWorks Boise provided mortgage assistance to a total of 86 residents (17 during PY19, 49 in PY20, and 20 in PY21). NeighborWorks Boise has exceeded their goal of serving 66 residents.
- Childcare – IDAEYC provided scholarships for 37 Meridian children to attend daycare while their caregivers were working or attending school. IDAEYC is on track to meet its goal of providing scholarships to 64 children.

The high priority needs of Homeownership Opportunities: 80-120 Percent of AMI; Rental Assistance and Affordable Rental Units and the low priority needs of Rental Assistance Programs and Rental Units; Down Payment Assistance Opportunities; and Addition of Public and Other Transit Options were not addressed this year.

The goal to Stabilize the Rental Gap was incorrectly identified in the Consolidated Plan as an affordable housing goal to provide rental assistance. This activity intends to provide homelessness prevention for those at risk of eviction as described in the Consolidated Plan. Homelessness prevention falls under HUD’s matrix code (05Q) Subsistence Payments, which is a public service activity, not an affordable housing activity. The goal to Stabilize the Rental Gap will remain zero for the duration of the Consolidated Plan as it is more accurately being reported under the homelessness prevention portion of the goal to Provide Social Services.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	121
Black or African American	2
Asian	3
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Other Multi-Racial	4
Total	134
Hispanic	27
Not Hispanic	107

Table 2 – Table of assistance to racial and ethnic populations by the source of funds

Narrative

According to data gathered in the Consolidated Plan, Meridian residents that are of Hispanic descent make up 8 percent of the total population, up from four (4) percent in 2000. Eighty-six percent of residents identify as white, two (2) percent identify as Asian, one (1) percent identify as Native American, and one (1) percent identify as African American. The demographics of those assisted with CDBG funds are similar to Meridian’s overall demographic makeup.

Data from the Consolidated Plan also shows that only one (1) percent of Meridian households had no one over the age of 14 who was fluent in English. Residents living in such households are called "Limited English Proficiency" populations, or LEP. Meridian's LEP proportion was slightly less than that of the county overall (1.7%) and lower than the State of Idaho (2%). According to the City’s Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. Additionally, interpreter services are available through 7-1-1, (888) 791-3004, or TTY at (800) 377-3529.

For those who feel they have been discriminated against based on race or ethnicity, Meridian has a Fair Housing Ordinance which outlines Meridian's response to discrimination. The Ordinance also describes how the City will promote and publicize the Federal Fair Housing Law: “With available resources, the City will assist all persons who feel they have been discriminated against because of race, color, religion, sex, national origin, disability, or familial status to seek equity under Federal and State laws by filing a complaint with the U.S. Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity, Compliance Division.”

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,322,807	\$753,331

Table 3 - Resources Made Available

Narrative

Resources available this year included \$34,037 from the 2019 allocation, \$392,027 from the 2020 allocation, \$501,559 from the 2021 allocation, and \$395,085 of the CDBG-CV funding. All resources were allocated to eligible projects during PY21. The City is currently working through a substantial amendment to allow the remaining CDBG-CV funds to be used for the acquisition of land for an affordable housing project.

During PY21 the City expended \$678,128 in regular funds and \$75,203 in CV funds. The following projects were not fully expended and will carry over into PY22:

- PY21 Homebuyer Assistance – submitted as an alternate project, unspent funds from projects that were completed under budget was allocated to this project.
- PY21 Homeowner Repair – applications for this funding year ended September 30, 2022, remaining funds will be used to complete work on those that are approved.
- PY21 Chateau Park Playground – the main part of the playground is finished and there was a ribbon-cutting ceremony in September 2022. The delivery of the shade sails and benches was delayed, so installation of these two features will be complete in PY22.
- PY21 E MHS/MMS Streetlights – submitted as an alternate project, unspent funds from projects that were completed under budget were allocated to this project.
- CV Childcare Scholarships – CDBG-CV project, will continue into PY22.
- CV Mortgage Assistance – CDBG-CV project, stopped taking applications on September 30, 2022 and will complete approved payments in PY22.

Several projects were closed in PY21 with funds remaining:

- PY19 Fairview Ave. Sidewalk Connection – completed under budget.
- PY20 Locust Grove and Pine Streetlights – completed under budget.
- PY20 W. Chief Joseph Streetlights – completed under budget.
- PY21 Admin – completed under budget.
- PY21 Fair Housing – activities undertaken during PY21 did not utilize this funding.
- PY21 Boys and Girls Club Scholarships – completed under budget.
- CV Admin – CDBG-CV project, completed under budget.
- CV Youth Counseling – CDBG-CV project, unable to identify eligible participants.

During PY21 unspent funds were reallocated to an alternate streetlight project that was approved in the PY21 Action Plan. Additionally, Chateau Park Playground will be completed under budget, so \$75,000 has been reallocated with a

portion being used for the alternate streetlight project with the remainder being used for the alternate homebuyer assistance project that was approved in the PY21 Action Plan. It is anticipated that the projects continuing into PY22 will complete slightly under budget and any remaining regular CDBG funds will be reallocated to the PY21 Homebuyer Assistance Program according to the method identified in the current Citizen Participation Plan.

The CDBG-CV projects are all anticipated to end during PY22. Any funds remaining after the two public service projects are complete will be used for the affordable housing project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
n/a	n/a	n/a	n/a

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Meridian’s basis for allocating projects is geographically delineated within its municipal boundaries. Funding is determined by meeting national objectives, qualifying eligible activities, and through a competitive application process. The City does not specify target areas either by census tract or block group.

There are eight (8) Census tracts that are either fully or partially within Meridian's municipal boundaries. Census tracts 103.21, 103.22, 103.33, and 103.35 fall within Meridian's LMI area. The use of CDBG funding is not pre-determined in areas of LMI concentration. The Boys & Girls Club and Meridian Senior Center are located in Meridian while Jesse Tree, IDAEYC, and NeighborWorks are located in Boise; however, LMI clients served reside throughout Meridian.

Multiple low-moderate area activities were conducted during PY21: sidewalk construction continued in census tracts 103.21 and 103.33, streetlight installation and modernization was completed in census tracts 103.21 and 103.33, and an all-abilities playground was installed in census tract 103.35.

Leveraging

The City of Meridian receives CDBG funds through its annual entitlement; this is the only HUD funding that the City directs toward community development-type projects. The City pays staff salaries for the administration of the program and for staff time on projects the City administers, such as streetlights. It is estimated the City leverages \$90,000 in local funds to administer this program. No publicly owned land or property was leveraged during PY21.

The Boys & Girls Clubs of Ada County receives additional funding from the Idaho Department of Health and Welfare and private donations. These funds are leveraged to provide staff time and additional scholarships to the Boys & Girls Club programs. It is estimated that \$72,000 in federal funds, \$26,000 in local funds, and \$44,226 in general funds were used for this program.

Jesse Tree partners with local banks, foundations, institutions, and Cities to help fund programs including homelessness prevention. Jesse Tree receives multiple federal grants, including ESG. It is estimated that \$2.3M in federal funds, \$5,000 in State funds, \$384,752 in local funds, and \$1.3M in individual contributions and grants were leveraged to administer the program and provide supportive services to recipients of this program throughout the

Treasure Valley.

NeighborWorks Boise reported leveraging \$25,000 in State funds and \$20,000 in general funds for their mortgage assistance program using CDBG-CV funds but did not report on leveraged funds for the homeowner repair program.

IDAAYC did not report leveraging other funds to complete their projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	7
Number of households supported through Acquisition of Existing Units	0	0
Total	15	7

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY21 Action Plan set a goal of assisting 15 LMI households to remain in affordable units by providing resources for emergency repairs, weatherization, and accessibility repairs. The costs of repairs were higher than expected, which only allowed assistance with seven (7) units. An additional unit was approved in PY21, but construction will not begin until PY22 so they were not included in this year’s outcomes. Moving forward the program has a more realistic expectation of the costs related to this program.

Discuss how these outcomes will impact future annual action plans.

The City believes the Homeowner Repair Program has been successful and will continue to fund it in future years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	2	0
Moderate-income	4	0
Total	7	0

Table 7 – Number of Households Served

Narrative Information

During PY21, seven (7) homes were repaired, of which one (1) household qualified as extremely low-income, two (2) households qualified as low-income, and four (4) households qualified as moderate-income. The City does not limit housing activities based on level of income, all households that are 80% of the AMI or less are treated equally. All activities were completed for homeowners, there were no rental households assisted under the affordable housing goal.

The City will continue to serve residents with housing solutions and will be providing funds for homebuyer assistance in the coming year. To ensure the Section 215 definition of affordable housing will be met, participants are required to qualify as first-time homebuyers to purchase a home that was their principal residence, and the homebuyer's annual household income must be below 80% of the area median income. The homebuyer assistance program will offer participants housing counseling and work with potential homebuyers to find housing where the cost of the housing is reasonable and affordable to the homebuyer, so the housing does not exceed 95 percent of the median purchase price for the area.

During the Consolidated Planning process, the City of Meridian prioritized assistance for very low-income renters and/or persons at risk of losing shelter or housing and uses this to rank projects during the application process. Often these households pay more than half of their income for rent and live in substandard housing. To assist those households with the highest/worst case needs, which includes those with disabilities, the City funded public service activities that provide emergency rental assistance through Jesse Tree, mortgage assistance through NeighborWorks Bosie, and access to childcare through the Boys & Girls Club. The City does not require affordable housing activities to narrow its focus to households that qualify as those with “worst-case needs” because it is difficult to find eligible households with the basic LMI criteria that can find a home to purchase within their means.

The approach the City has taken up to this point is to assist with services and provisions that reduce the amount of income designated for basic living expenses (e.g. food, childcare, etc.) and allow people to utilize more of their income for housing costs. This is an effort to leverage all resources to foster and maintain affordable housing. During PY21 the City provided public services in the form of childcare, rental assistance, and mortgage assistance to 122 Meridian residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Meridian has been a member of the Ada County Continuum of Care, known as Our Path Home, for several years. City representatives have previously been involved in the Our Path Home's Fair Housing and Performance Measurement workgroups with the hopes of better understanding the needs that those experiencing homelessness in Meridian face and how to better serve them. During PY18 Our Path Home was restructured and the workgroups were absorbed by the larger group.

Our Path Home partners with CATCH as the coordinated entry access point. CATCH provides outreach to those who are experiencing homelessness, especially those who are unsheltered. CATCH utilizes its services as well as those of partner agencies to assess individual needs and refer participants to appropriate services.

Our Path Home CONNECT is the access point to the homeless services system; at this access point, each household experiencing homelessness is assessed and put on a prioritized list based on the length of time they have experienced homelessness and the severity of their service needs. Our Path Home's partner agencies have agreed to use this prioritized list to serve our most vulnerable neighbors. This agreement means that all partner agencies receive referrals from this list to fill openings in their supportive housing programs. This jurisdiction does not receive ESG funds.

The City of Meridian strives to connect local community providers and organizations interested in involvement with Meridian's homeless population with Our Path Home. City representatives are frequently involved in public discussions, presentations, and meetings with citizens, other governmental officials, and local service providers such as the West Ada County School District, Jesse Tree, and CATCH to provide support, understanding, and outreach to those experiencing homelessness in Meridian. In addition, the Meridian Police Department assists unhoused Meridian residents with rides to emergency housing shelters that are located in Boise as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Meridian is in regular contact with case management and supportive service organizations such as CATCH and Jesse Tree to assess and address the emergency and permanent housing needs of those experiencing homelessness in Meridian. In PY21, Jesse Tree was funded through Meridian's CDBG program to provide homelessness prevention to Meridian residents at risk of losing housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Meridian's CDBG program provides funding to Jesse Tree for homelessness prevention to LMI residents who are at risk of experiencing homelessness. Jesse Tree also receives ESG funding from Idaho Housing and Finance Association that is used for homelessness prevention. Jesse Tree participates in Our Path Home and is an active part of the homeless discharge coordination policy.

Our Path Home includes representation from health care facilities, mental health facilities, and correction facilities, as well as private providers that address housing, health, social services, employment, education, and youth needs. The group works to find collaborative approaches to help low-income individuals and families avoid experiencing homelessness after being discharged from publicly funded institutions and systems of care. Our Path Home partners with many organizations, such as homeless shelters, school districts, behavioral health (mental health and substance use disorder) providers, Idaho Department of Health and Welfare, Idaho Department of Labor, and Federally Qualified Health Centers (FQHC).

Statewide, Idaho utilizes the SSI/SSDI Outreach, Access, and Recovery (SOAR) model. SOAR is an approach that helps increase access to mainstream benefits for people who are currently experiencing or at risk of experiencing homelessness. Those returning from institutions such as jails, prisons, or hospitals have a higher prevalence than the general population of becoming homeless upon discharge. Idaho has divided the state into three (3) hubs that address the needs of their local community. The SOAR Hub Leads participate in a quarterly call to address the statewide needs and coordinate efforts. The North Hub Lead and the Southeast Hub Leads are discharge planners for each of Idaho's state-funded psychiatric hospitals and the Southwest Hub Lead is employed at the local Community Action Partnership. This group regularly problem-solves ways to coordinate services for those who are coming from institutional facilities to reduce the likelihood of homelessness. SOAR is coordinated with the Idaho Department of Health and Welfare, Division of Behavioral Health Central Office, Regional Offices, and state-funded psychiatric hospitals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the City's CDBG program, Meridian provided funding to Ada County Housing Authority (ACHA) to provide homeownership assistance to LMI residents. The City provided funding for Jesse Tree to provide homelessness prevention and case management services to prevent and resolve needs for households in Meridian that are experiencing homelessness or at risk of experiencing homelessness. The City's relationships with ACHA, CATCH, and Jesse Tree are aimed to develop activities through the CDBG program to facilitate access for individuals and families experiencing homelessness to affordable housing units while also preventing individuals and families from experiencing homelessness.

Meridian's collaboration with Our Path Home explores and addresses the needs of those experiencing homelessness in Meridian. These programs prioritize assistance based on: housing status, including chronic homelessness; the presence of children; veteran's status; and size of household. To address homelessness in youth, Our Path Home refers families and youth to Hays House. Hays House offers life skills, strength-based family and individual counseling as well as assistance with education resources. These programs assist individuals and families who are at risk of or

currently experiencing homelessness access services to help them become stably housed and make the transition to affordable permanent housing as needed. Our Path Home and SOAR attempt to stabilize the individual or family to reduce the likelihood of experiencing homelessness again.

The City partners with local committees, organizations, and networks in evaluating, understanding, and addressing the many needs of those experiencing homelessness in Meridian. Partners include the Meridian Police Department, Women's and Children's Alliance, Jesse Tree, Boys & Girls Club, West Ada County School District, City of Boise, CATCH, Our Path Home, Meridian Food Bank, ACHA, NeighborWorks Boise, and many others. These partnerships bring a collaborative approach to addressing current and preventing future homelessness in Meridian, as well as assist local service providers to help those experiencing homelessness to make the transition to permanent housing and independent living and shorten the time that individuals and families experience homelessness. The City's collaboration with these groups indicates the City's efforts and actions to define and meet these specific targets.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly provide public housing but supports ACHA and other providers in improving public housing. Many landlords in Meridian are willing to accept Housing Voucher vouchers (Section 8) or other Permanent Supportive Housing rental assistance, but finding affordable units is a challenge. Voucher holders generally have the most success finding homes in areas that offer a wide range of affordable housing options. Nearly 90 percent of units in Meridian are single-family detached homes. The City is actively engaged with community partners such as ACHA and Our Path Home to address the public housing needs in Meridian.

Actions were taken to encourage public housing residents to become more involved in management and participate in homeownership

ACHA participants can access programs that encourage them to become more involved in management and explore options to participate in homeownership. One such program available to ACHA participants is Family Self-Sufficiency (FSS). This program assists individuals and families to obtain employment and improve their financial stability. ACHA works with social service agencies, non-profits, schools, businesses, and other community partners to develop comprehensive strategies that help participants learn the skills and gain the experience to enable them to obtain suitable employment. Participants in the FSS program receive an escrow account that is established by the Housing Authority for each participating individual or family. When the participant's portion of the rent is increased due to an increase in earned income, the escrow account is credited during the term of the FSS contract. If the participant completes the contract within five years by being suitably employed and is no longer receiving welfare assistance, the amount in the escrow account is paid to the successful graduate. Participants are then able to use their escrow to help them achieve the goal of homeownership by using the funds for down payment and closing costs.

Actions taken to provide assistance to troubled PHAs

ACHA is a high-performing Public Housing Authority; no assistance is provided at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the AI, the City utilized the “Review of Public Policies and Practices (Zoning and Planning Codes)” form circulated by the Los Angeles fair housing office of HUD to evaluate potential concerns within the City’s zoning code. The research did not reveal any negative effects of Meridian’s public policies that serve as barriers to affordable housing. This includes land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting returns on residential investment. Meridian will continue to evaluate the policies and ameliorate them as necessary.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to fully addressing residents’ needs are 1) Limited supply of affordable units, and 2) Limited funding. The City has allocated funding to address needs within the limitations of funding. Additionally, the City is engaged in multiple regional conversations with neighboring communities and service providers to identify and address underserved needs, maintain housing affordability, and reduce the number of families living in poverty.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City’s website provides information regarding lead-based paint hazards as well as links to HUD resources. The City addresses lead-based paint hazards through mitigation as part of redevelopment efforts in older parts of Meridian. Meridian maintains communication with EPA-approved and certified lead abatement contractors as well as lead testing facilities to complete lead clearance exams if required.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City focuses primarily on job creation and the availability of educational opportunities to reduce the number of persons living below the poverty level. The City’s Economic Development Division works to recruit new employers and encourage business expansion within Meridian.

Meridian’s CDBG program funds activities that provide homelessness prevention to families who are at risk of homelessness and financial assistance to homebuyers, among other activities. The City’s local strategic plan intends to address poverty-based issues through the expansion of public services, focus on economic development, and expansion of quality employment opportunities for the jurisdiction’s LMI population. Meridian’s goal is to provide residents with access to services that will help stabilize their basic needs so they can focus on improving their lives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continuously seeks to enhance coordination and overcome gaps in institutional structure. Collaboration with Our Path Home, attendance at Idaho Housing and Finance Association (IHFA) and other stake-holder related events, and participation in regional coalitions and associations work toward the end goal of enhancing coordination. Plans

are being developed to enhance educational and advocacy opportunities for service providers in the area regarding public and political cultures and systems in place in the region.

To address the internal structure, HUD provided technical assistance to formalize standard operating procedures and guiding documents to monitor the program, track financials, ensure compliance, and address program requirements on time.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are few capacity issues related to coordination between public and private organizations in Meridian and the surrounding area. However, the City's partnership and funding relationship with local housing services organizations including NeighborWorks Boise and Jesse Tree will continue to expand in the upcoming program year. Coordination with other organizations like CATCH, Boise Rescue Mission, Interfaith Sanctuary, and all members associated with Our Path Home, including private housing developers, will continue to be built upon to improve networks, coordination, and problem-solving in the jurisdiction. The City's collaboration with Our Path Home, housing and homelessness roundtables, and other regional coordination efforts contributes to the City's action plan for enhancing collaboration between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the 2017-2021 Consolidated Planning period, the City of Meridian identified impediments to housing choice and access to opportunity. Below is a list of those impediments and the steps Meridian took during this program year to address them:

- Inaccessible infrastructure – During PY21 construction was completed to improve the connection between the Five Mile Creek multi-use pathway and Lakes Place. Improvements include widening the pathway for ADA compliance and adding curbs, gutters, and a ramp. Additionally, the installation of the main part of an all-abilities playground was complete, with the final features expected to be installed by the Spring of PY2022.
- Lack of affordable housing – Support the preservation of housing occupied by low-income homeowners and stabilization of affordable rental housing by assisting low-income renter households and supporting the creation of affordable housing. In PY21 CDBG funds were used to complete repairs on seven (7) owner-occupied homes. Meridian will continue to use CDBG funds to work with currently funded projects and identify potential new projects that assist low-income and special needs residents (e.g., provision of food staples, emergency repairs, and emergency rental assistance). During PY21, CDBG funds provided 11 households with emergency rental assistance, 8 households with mortgage assistance, 39 children with access to daycare, and 39 students with scholarships for extended care.
- Lack of public transportation – Work regionally to improve transportation options. Meridian collaborated with the Meridian Transportation Commission, the Ada County Highway District Capital Improvement Citizen Advisory Committee (ACHD CICAC), and the Community Planning Association of Southwest Idaho Regional Technical Advisory Committee (COMPASS RTAC) to discuss the regional gaps in transportation options.
- Lack of accessible housing – Increase education and understanding of fair housing laws by landlords, builders, and residents. Meridian has collaborated with the Boise, Caldwell, and Nampa CDBG Programs to develop

and implement a Fair Housing campaign. Additionally, City intends to provide funding for the acquisition to support the construction of an affordable rental complex during PY22.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Per the Comprehensive Plan, a risk assessment is conducted on every project during the application process. This assessment is taken into consideration when the CDBG Scoring Committee is evaluating applications and making funding recommendations.

During the program year, regular monitoring takes place with each draw. The activities submitted must comply with the stated requirements in the subrecipient agreements and provide requisite data (e.g. demographic data, payroll, etc.) for inspection before reimbursement.

Formal monitoring is also conducted throughout the year. A risk analysis is included as an attachment to the Subrecipient Agreement and is used to determine if a project will require a desk review or an onsite monitor for that program year. On-site monitoring occurs at least bi-annually to ensure subrecipients are meeting both the requirements and the intent of the CDBG program. A formal desk review is conducted for every program year that does not require an onsite monitor.

Other labor monitoring activities will be conducted, as activities require, according to all HUD and federal Davis Bacon labor requirements. Including minority business outreach. All relevant activities subject to these requirements will be monitored with on-site visits as frequently as required by regulations, more if circumstances require it. Desk-side monitoring takes place with each activity draw with staff and management from both Community Development and Finance Departments needing to review and sign off on any reimbursement requests.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice of the CAPER availability with the date, time, and process for public comment was published in the City of Meridian's newspaper of record 15 days in advance of the end of the public comment period. The City accepts all comments received during the public comment period and provides a summary of these comments with the CAPER if applicable. A public presentation of the CAPER was held at City Hall on December 13, 2022.

Council meetings are held on a virtual platform where anyone can attend. There is also seating during the meetings at City Hall, which is a fully accessible building. Those with disabilities were encouraged to contact the City Clerk to make reasonable accommodations. Additionally, according to the City's Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. All documents related to the City's CDBG program can be found at:

<https://meridiancity.org/cdbg>. Additionally, interpreter services are available through 7-1-1, (888) 791-3004, or TTY at (800) 377-3529.

CR-45 – Jurisdiction 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	163				
Total Section 3 Worker Hours	7				
Total Targeted Section 3 Worker Hours	7				

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the-job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					

Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Narrative

The City advertised the RFP for this project on HUD's Section 3 Portal. There were no Section 3 Business Concerns that responded. The company that secured the bid is a specialty company for playground equipment and employees are required to be certified. There were no new hires for this project, they used current employees that were already certified.

Attachment 1 – Public Comment

No comments received.

**AFFIDAVIT OF PUBLICATION
STATE OF IDAHO**

County of Canyon and Ada

21410 311738
1 MERIDIAN, CITY OF

33 E. BROADWAY AVENUE
MERIDIAN, ID 83642

LINDA SPENCER
of the State of Idaho, being of first duly sworn, deposes
and says:

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 12/09/2022

Linda Spencer

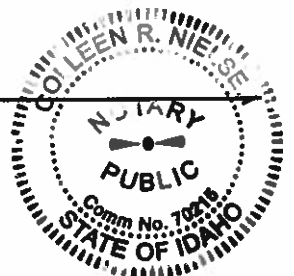
LINDA SPENCER
STATE OF IDAHO

On this 14th day of December, in the year of 2022 before me a Notary Public, personally appeared. LINDA SPENCER, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Carol Nielsen

Notary Public of Idaho
My commission expires

6/20/23



LEGAL NOTICE

CITY OF MERIDIAN

**NOTICE OF PUBLIC HEARING AND
PUBLIC COMMENT PERIOD**

**Regarding Meridian's Community Development Block
Grant (CDBG) Program**

The City of Meridian has been designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community Development Block Grant (CDBG) Program.

At the end of each program year, the City must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, identifying the projects the City has undertaken during the year to achieve its Consolidated Plan goals and objectives. This report is designed to update and account for the use of CDBG funding and the progress of approved projects undertaken as part of Meridian's CDBG program. No new projects or grant ideas are reviewed or proposed in the CAPER.

ALL CITIZENS ARE INVITED to attend a presentation regarding the CAPER on Tuesday, December 13, 2022, at 4:30 P.M. in person at Meridian City Hall or virtually at <https://meridiancity.org/live>. Special invitation is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners. Meridian City Hall is a handicapped accessible facility. Individuals requiring accommodation of physical, sight, or hearing impairments or language interpretation please contact the City Clerk at (208) 888-4433. Copies of the drafted CAPER will be available December 14, 2022 on the City's CDBG website, <http://www.meridiancity.org/cdbg>.

A PUBLIC COMMENT PERIOD WILL BE OPEN FROM THE COUNCIL MEETING ON DECEMBER 13, 2022 THROUGH DECEMBER 29, 2022. During this period, all comments should be addressed to Crystal Campbell, who may be contacted at: City of Meridian, Community Development Department, 33 E. Broadway, Meridian, ID 83642; (208) 489-0575; or ccampbell@meridiancity.org.

This Notice can be provided in a format accessible to persons with disabilities and/or persons with limited English proficiency upon request.

Se le puede proveer esta notificación en un formato accesible para las personas discapacidades y/o personas con conocimientos limitados del inglés a pedido.

December 9, 2022

311738

Attachment 2 –PR03 Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 MERIDIAN

Date: 30-Dec-2022
 Time: 11:11
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PGM Year: 2019
Project: 0005 - Fairview Ave Sidewalk Connection
IDIS Activity: 110 - Fairview Ave Sidewalk Connection

Status: Completed 9/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 835 E Fairview Ave Meridian, ID 83642-1806 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/13/2020

Description:
 Pathway connection to improve access and safety for pedestrians in an LMI area.
 During PY19 the City will allocate \$239,376 toward Phase 1, which will include moving electrical infrastructure, demolition, and installation of curb and gutter.
 Phase 2 will be funded during PY20 and will include the installation of the multi-use path and accessible ramp.
 Any unspent funds allocated for Phase 1 will roll into Phase 2 during PY20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$71,353.83	\$0.00	\$71,353.83
		2019	B19MC160006	\$190,292.93	\$26,210.67	\$190,292.93
		2020	B20MC160006	\$17,254.00	\$17,254.00	\$17,254.00
Total	Total			\$278,900.76	\$43,464.67	\$278,900.76

Proposed Accomplishments
 People (General) : 2,350
 Total Population in Service Area: 4,810
 Census Tract Percent Low / Mod: 71.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Idaho Power is scheduled to move the pole the week of 10-12. Once complete the contractor will be onsite to begin the work.	
2020	Completed Phase 1 of moving the electrical infrastructure, demolished areas necessary to create the new pathway, and installed the curb and gutter. Phase 2 is mostly complete, including the installation of a multi-use path and accessible ramp. There are a few steps left to complete this project, including installing a handrail and replacing landscaping for local businesses.	
2021	Phase 2 is complete, which included the installation of a multi-use path and accessible ramp, a handrail, and replacing landscaping for local businesses.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 113 - Mortgage Assistance CV
Status: Open
Location: 3380 W Americana Ter Ste 120 Boise, ID 83706-2501
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Provides emergency payments for mortgage on behalf of individuals or families for the purpose of stabilizing housing and preventing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$213,333.00	\$48,328.03	\$147,795.30
Total	Total			\$213,333.00	\$48,328.03	\$147,795.30

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	6



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	11
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	NeighborWorks Boise assisted 2 households with mortgage assistance and will continue promoting the program to Meridian residents through social media, mailings, and informational venues.	
2020	Provided mortgage assistance to 40 Meridian residents.	
2021	<p>This program had an overall goal to assist 76 and were able to provide services to 56. Per NeighborWorks: "When we first began the Mortgage Assistance Program, we, like everyone else, had no idea what to expect. We had no idea how many household incomes would be severely affected by the pandemic or for how long. Throughout much of the period, we expected huge upswings in demand. Fortunately, that never happened. Instead, what we saw was a fairly modest demand for assistance. This could have been due to a number of factors: the economic impact on many may not have been as severe as we had anticipated; many affected had other resources to draw from; mortgage lenders were quick to offer programs to defer payments in one way or another. However, for the households we did help, the option provided has made a significant contribution to their housing stability. Many of them were among the most vulnerable, or had special circumstances that made other options either unavailable or impractical. Interestingly, three of the Mortgage Assistance recipients were also eligible for the Homeowner Repair Program."</p> <p>Some quotes from Mortgage Assistance recipients:</p> <p>"It helped a lot such a blessing. As a single mom on disability, i donâ€™t have sick time because I can only work part time. So when I had covid, my son and I both couldnâ€™t work for 2 weeks, and I am never behind on house payments, but I was worried about making my house payment and this program saved me! I have a lot of pride in payment history and I know getting behind would have made it impossible to catch up!"</p> <p>"When they told me I qualified for four months of mortgage assistance, I immediately started crying. This program saved us."</p> <p>This project stopped taking applications at the end of the program year (September 2022) and will be complete in early PY22 when payment obligations for those who qualified through PY21 are complete.</p>	



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2020
Project: 0006 - W. Chief Joseph Streetlights
IDIS Activity: 120 - W. Chief Joseph Streetlights
Status: Completed 9/30/2022 12:00:00 AM
Location: 1100 E Chateau Dr Meridian, ID 83646-3403
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/04/2021

Description:
 Design and install and/or upgrade streetlights in an LMI area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$5,416.50	\$2,701.50	\$5,416.50
		2020	B20MC160006	\$118,406.51	\$118,406.51	\$118,406.51
Total	Total			\$123,823.01	\$121,108.01	\$123,823.01

Proposed Accomplishments
 People (General) : 2,350
 Total Population in Service Area: 17,845
 Census Tract Percent Low / Mod: 48.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity is currently in the design phase	
2021	We originally planned for 17 new poles and LED fixtures. Through design and construction we increased to 19 new poles and LED fixtures. We planned for and upgraded 14 existing fixtures to LED. Goal was planned to improve lighting for a safe route to school, and was met during design and construction. Project was a success for the residents. Milestones were delayed in construction due to supply chain issues.	



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PGM Year: 2020
Project: 0007 - Alternate: Streetlights Near Pine and Locust Grove
IDIS Activity: 121 - Locust Grove and Pine Streetlights

Status: Completed 12/19/2022 3:04:21 PM Objective: Create suitable living environments
 Location: 1040 N Scrivner Way Meridian, ID 83642-4028 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/29/2022

Description:
 Install upgrade old and inefficient streetlights to meet current City of Meridian standards and to improve transportation safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$5,124.94	\$5,124.94	\$5,124.94
		2020	B20MC160006	\$61,793.56	\$58,312.63	\$58,447.63
Total	Total			\$66,918.50	\$63,437.57	\$63,572.57

Proposed Accomplishments

People (General) : 2,460
 Total Population in Service Area: 6,935
 Census Tract Percent Low / Mod: 54.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The project was completed without any problems. (6) units were completed for the project. The neighborhood is much safer and well lit at night.	
2022	Installation completed during PY21, final closeout pending ACHD availability to turn on lighting.	



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PGM Year: 2019
Project: 0011 - CV-Administration
IDIS Activity: 125 - Admin - CV
Status: Completed 9/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:
 This project will have activities that relate to the administrative, planning, and technical assistance for the CDBG program for CV funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$9,258.25	\$3,951.75	\$9,258.25
Total	Total			\$9,258.25	\$3,951.75	\$9,258.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2021
Project: 0002 - Youth Extended Care Scholarships
IDIS Activity: 126 - Boys & Girls Club Scholarships

Status: Completed 9/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 911 N Meridian Rd Meridian, ID 83642-2241 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:

Provide scholarships for youth to attend our fee-based services at a free or reduced cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$14,128.15	\$14,128.15	\$14,128.15
Total	Total			\$14,128.15	\$14,128.15	\$14,128.15

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	15
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Boys & Girls Club intended to provide scholarships to 50 unduplicated youth, but were only able to assist 39 youth with a total of 53 scholarships. These scholarships provided low cost participation in the Club's before school, after school and summer programs. The youth that received scholarships benefitted significantly, providing them with a safe place to be during out-of-school hours. The Club provides positive mentors to guide youth as well as a wide variety programs that helped them academically, socially, emotionally and physically.	



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PGM Year: 2021
Project: 0001 - Homelessness Prevention and Stability
IDIS Activity: 127 - Jesse Tree Emergency Rental Assistance

Status: Completed 9/30/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1121 W Miller St Boise, ID 83702-6920 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2021

Description:
 Provide emergency rental assistance and case management to those experiencing a temporary financial crisis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Jesse Tree anticipated assisting 55 people during PY21 but the funding available only served 28 people. Fewer households were served than anticipated due to the rising cost of rent in the City of Meridian and vulnerable households carrying higher balances of back rent owed.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 128 - Homeowner Repair Admin
Status: Completed 9/30/2022 12:00:00 AM
Location: 3380 W Americana Ter Ste 120 Suite 120 Boise, ID 83706-2501
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2021

Description:
 Costs associated with administering the Homeowner Repair Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$5,211.81	\$5,211.81	\$5,211.81
Total	Total			\$5,211.81	\$5,211.81	\$5,211.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	In PY21, 7 projects were completed with an additional project that was approved in PY21 being completed in PY22. Those projects assisted 14 individuals in the City of Meridian, making their homes more sustainable and liveable. All of the households were below 80% of AMI, with the average households served being 50% AMI, with some as low as 19% AMI. Average cost per household was \$19,485. Half of the households were elderly. Individual beneficiary data is included in IDIS Activity #s 132, 133, 137, 138, 139, 140, 141, and 151.	



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PGM Year:	2021		
Project:	0004 - Chateau Park All Abilities Playground and Pathway		
IDIS Activity:	129 - Chateau Park All Abilities Playground and Pathway		
Status:	Open	Objective:	Provide decent affordable housing
Location:	2640 W Chateau Dr Meridian, ID 83646-1249	Outcome:	Affordability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:

Replace existing playground in Chateau Park with an all abilities playground to offer recreational opportunities to children with disabilities. This project will also create a pathway that connects the park to LMI neighborhoods to the north and west that do not have amenities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$95,822.00	\$95,822.00	\$95,822.00
		2021	B21MC160006	\$165,424.00	\$127,016.15	\$127,016.15
Total	Total			\$261,246.00	\$222,838.15	\$222,838.15

Proposed Accomplishments

Public Facilities : 1,310
 Total Population in Service Area: 36,660
 Census Tract Percent Low / Mod: 50.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The main playground is complete and a ribbon cutting was held. The remaining playground features and removal of barriers for the LMI neighborhood on the NW side of the playground is expected to be complete in early PY22.	



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PGM Year: 2021
Project: 0008 - Administration
IDIS Activity: 130 - Admin
Status: Completed 9/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:
 This project will conduct activities that relate to the administrative, planning, and technical assistance for the CDBG program during PY21.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$30,000.07	\$30,000.07	\$30,000.07
		2021	B21MC160006	\$28,673.08	\$28,673.08	\$28,673.08
Total	Total			\$58,673.15	\$58,673.15	\$58,673.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 132 - Homeowner Repair - 403 NE 3rd
Status: Completed 4/22/2022 12:00:00 AM
Location: 403 NE 3rd St Meridian, ID 83642-2723
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:
 This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$22,782.00	\$22,782.00	\$22,782.00
Total	Total			\$22,782.00	\$22,782.00	\$22,782.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This activity provided repairs to the home located at 403 NE 3rd to allow the homeowner to safely remain in her home. Activities included adding central air unit to existing system, repairing leaking outdoor water spigot, repairing front patio, and update wiring.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 133 - Homeowner Repair - 2839 W Santa Clara Dr
Status: Completed 9/30/2022 12:00:00 AM
Location: 2938 W Santa Clara Dr Meridian, ID 83642-4367
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/19/2022

Description:
 Repairs on owner-occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$20,425.00	\$20,425.00	\$20,425.00
Total	Total			\$20,425.00	\$20,425.00	\$20,425.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This owner-occupied rehab included updates to the bathrooms, replacement of nonworking light fixtures throughout the home, replacement of plumbing pipes, trimming tree branches that extended over the fence, cleaning and sanitizing vents, and improvements to insulation. These repairs addressed issues with the home that was keeping the family from being fully covered by homeowners insurance as well as improving the environment for those in the household with accessibility concerns.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 134 - Youth Counseling Program - CV
Status: Completed 9/30/2022 12:00:00 AM
Location: 911 N Meridian Rd Meridian, ID 83642-2241
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2022

Description:

Provide group and individual mental health counseling to Meridian youth.
 The target is youth who attend the Meridian Boys and Girls Club ages 5-18.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$802.98	\$802.98	\$802.98
Total	Total			\$802.98	\$802.98	\$802.98

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						3
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						3
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This project intended to serve 100 youth with individual and group counseling, but the Boy's & Girls Club had difficulty identifying eligible youth. It was determined that this need was being met by other resources and the Boys & Girls Club decided to return the funding to allow the City to reallocate to another project with a greater need.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 135 - Childcare Scholarship Program - CV
Status: Open
Location: 4355 W Emerald St Ste 250 Boise, ID 83706-2072

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/01/2022

Description:

Provide childcare scholarships for families who are working or going to school and need assistance paying for care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$140,000.00	\$17,778.07	\$17,778.07
Total	Total			\$140,000.00	\$17,778.07	\$17,778.07

Proposed Accomplishments

People (General) : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	2
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This project began in PY21 and has provided childcare scholarships for 37 children whose family has been impacted by COVID-19 through the end of PY21. This project will continue into PY22.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 137 - Homeowner Repair - 303 W. Washington
Status: Completed 9/30/2022 12:00:00 AM
Location: 303 W Washington St Meridian, ID 83642-2276
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2022

Description:
 Homeowner repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$18,758.50	\$18,758.50	\$18,758.50
Total	Total			\$18,758.50	\$18,758.50	\$18,758.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This proposed project addressed the following items: 1) Replace tile floor in bathroom. 2) Add heat source to bedroom at back of garage. 3) Paint entire exterior of home, seal brick at corners, reattach loose soffit. 4) Fix tile on edge of counter top. 5) Replace AC unit. 6) Replace damaged sunshade on patio roof.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 138 - Homeowner Repair - 700 E Fairview #160
Status: Completed 11/23/2022 12:41:24 PM
Location: 700 E Fairview Ave Tlr 160 Meridian, ID 83642-3320
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2022

Description:
 This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$17,982.25	\$17,982.25	\$17,982.25
Total	Total			\$17,982.25	\$17,982.25	\$17,982.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This project addressed the following items: 1. Replace roof with a new 30 year architectural shingle roof. 2. Replace water heater with a new energy efficient electric unit. 3. Replace broken kitchen faucet. 4. Replace damaged skirting around exterior of home.	
2022	This project was completed in PY21. Staff initially requested a voucher for this project under the Homeowner Repair Admin activity and corrected it in October 2022, which was the beginning of PY22. Since this activity was funded after PY21 had ended, the system would not allow me to close it in PY21. No actions were taken during PY22.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 140 - Homeowner Repair - 700 E Fairview #141
Status: Open
Location: 700 E Fairview Ave Tlr 141 Meridian, ID 83642-3318
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2022

Description:

This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$25,000.00	\$19,549.00	\$19,549.00
Total	Total			\$25,000.00	\$19,549.00	\$19,549.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This activity addressed the following items: 1) Remove non-functioning swamp cooler and repair roof and interior ceiling from water damage; 2) Replace patio decking using existing footings; 3) Trim bush off side of home; 4) Replace stove, check stove fan wiring; 5) Fix hot water knob in shower; 6) Fix small stairs at back of home. Waiting for materials to extend patio cover to cover deck. Will be completed in early 2022.	
2022	Installed patio cover over deck.	



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PGM Year: 2021
Project: 0003 - Homeowner Repair
IDIS Activity: 141 - Homeowner Repair - 700 E Fairview #144
Status: Completed 11/23/2022 1:07:17 PM
Location: 700 E Fairview Ave Tlr 44 Meridian, ID 83642-3306
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2022

Description:

This project is for owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$24,770.00	\$15,820.00	\$15,820.00
Total	Total			\$24,770.00	\$15,820.00	\$15,820.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This activity addressed the following items: Replace smoke detector battery, replace skirting, remove swamp cooler, repair roof, repair ceiling under swamp cooler, repair main bath (electrical, bathtub, flooring, sink, plumbing, bathtub), repair master bath (sink, plumbing, remove carpet, replace with vinyl, replace toilet), repair front porch light, repair kitchen sink and cabinets, replace dishwasher, replace exterior vent, exterior paint, repair crack/holes in walls, paint, and inspect repair weak spots in floor.	
2022	This project was completed in PY21. Staff initially requested a voucher for this project under the Homeowner Repair Admin activity and corrected it in October 2022, which was the beginning of PY22. Since this activity was funded after PY21 had ended, the system would not allow me to close it in PY21. No actions were taken during PY22.	



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Total Funded Amount:	\$1,327,013.36
Total Drawn Thru Program Year:	\$1,083,098.95
Total Drawn In Program Year:	\$740,039.09

Attachment 3 – PR26 Financial Summary Report

PY21 Funding

An adjustment was made to line 10 of the PR26 Financial Summary Report in the amount of \$8,950. Please see details below:

- Homeowner Repair (activity 144) was also completed in PY21. Voucher 6687103 was created in IDIS with \$8,950 incorrectly attributed to Homeowner Repair Admin instead of the individual home that was repaired. This voucher was revised to the correct activity in October, but the prior program year's funding was not selected. The City does not have the ability to adjust this in the system for this voucher.

An adjustment was made to line 20 of the PR26 Financial Summary Report in the amount of \$129,478.56. Please see details below:

- Homeowner Repair (activities 128, 132, 133, 137, 138, 139, 140, 144) are not showing in the low/mod calculation. An adjustment was made to include the \$129,478.56 that was spent on these activities during PY21. This amount includes the \$8,950 for activity 144 explained above.



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	426,163.74
02 ENTITLEMENT GRANT	501,559.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	927,722.74

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	610,505.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	8,950.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	619,455.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,673.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	678,128.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	249,594.48

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	489,976.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	129,478.56
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	619,455.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	619,455.11
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	619,455.11
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,128.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,128.15
32 ENTITLEMENT GRANT	501,559.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	501,559.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,673.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	58,673.15
42 ENTITLEMENT GRANT	501,559.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	501,559.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.70%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	129	6601990	Chateau Park All Abilities Playground and Pathway	03F	LMA	\$140.20
2021	4	129	6697262	Chateau Park All Abilities Playground and Pathway	03F	LMA	\$222,697.95
					03F	Matrix Code	\$222,838.15
2020	6	120	6568773	W. Chief Joseph Streetlights	03K	LMA	\$3,191.50
2020	6	120	6584729	W. Chief Joseph Streetlights	03K	LMA	\$7,312.00
2020	6	120	6591963	W. Chief Joseph Streetlights	03K	LMA	\$7,389.00
2020	6	120	6614134	W. Chief Joseph Streetlights	03K	LMA	\$6,178.50
2020	6	120	6614201	W. Chief Joseph Streetlights	03K	LMA	\$2,543.50
2020	6	120	6660161	W. Chief Joseph Streetlights	03K	LMA	\$27,743.48
2020	6	120	6699060	W. Chief Joseph Streetlights	03K	LMA	\$816.00
2020	6	120	6704287	W. Chief Joseph Streetlights	03K	LMA	\$65,934.03
2020	7	121	6622623	Locust Grove and Pine Streetlights	03K	LMA	\$20,425.00
2020	7	121	6642274	Locust Grove and Pine Streetlights	03K	LMA	\$8,657.82
2020	7	121	6673084	Locust Grove and Pine Streetlights	03K	LMA	\$12,397.74
2020	7	121	6687081	Locust Grove and Pine Streetlights	03K	LMA	\$6,660.54
2020	7	121	6687090	Locust Grove and Pine Streetlights	03K	LMA	\$14,541.41
2020	7	121	6699043	Locust Grove and Pine Streetlights	03K	LMA	\$755.06
					03K	Matrix Code	\$184,545.58
2019	5	110	6562669	Fairview Ave Sidewalk Connection	03L	LMA	\$15,675.00
2019	5	110	6579218	Fairview Ave Sidewalk Connection	03L	LMA	\$23,589.67
2019	5	110	6585050	Fairview Ave Sidewalk Connection	03L	LMA	\$4,200.00
					03L	Matrix Code	\$43,464.67
2021	2	126	6586912	Boys & Girls Club Scholarships	05L	LMC	\$11,112.09
2021	2	126	6660317	Boys & Girls Club Scholarships	05L	LMC	\$1,881.60
2021	2	126	6697134	Boys & Girls Club Scholarships	05L	LMC	\$1,134.46
					05L	Matrix Code	\$14,128.15
2021	1	127	6584718	Jesse Tree Emergency Rental Assistance	05Q	LMC	\$6,145.00
2021	1	127	6598923	Jesse Tree Emergency Rental Assistance	05Q	LMC	\$3,300.00
2021	1	127	6614158	Jesse Tree Emergency Rental Assistance	05Q	LMC	\$6,410.00
2021	1	127	6622626	Jesse Tree Emergency Rental Assistance	05Q	LMC	\$4,184.00
2021	1	127	6625042	Jesse Tree Emergency Rental Assistance	05Q	LMC	\$0.88
2021	1	127	6633418	Jesse Tree Emergency Rental Assistance	05Q	LMC	\$3,374.73
2021	1	127	6673075	Jesse Tree Emergency Rental Assistance	05Q	LMC	\$1,585.39
					05Q	Matrix Code	\$25,000.00
Total							\$489,976.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	126	6586912	No	Boys & Girls Club Scholarships	B21MC160006	EN	05L	LMC	\$11,112.09
2021	2	126	6660317	No	Boys & Girls Club Scholarships	B21MC160006	EN	05L	LMC	\$1,881.60
2021	2	126	6697134	No	Boys & Girls Club Scholarships	B21MC160006	EN	05L	LMC	\$1,134.46
								05L	Matrix Code	\$14,128.15
2021	1	127	6584718	No	Jesse Tree Emergency Rental Assistance	B21MC160006	EN	05Q	LMC	\$6,145.00
2021	1	127	6598923	No	Jesse Tree Emergency Rental Assistance	B21MC160006	EN	05Q	LMC	\$3,300.00
2021	1	127	6614158	No	Jesse Tree Emergency Rental Assistance	B21MC160006	EN	05Q	LMC	\$6,410.00
2021	1	127	6622626	No	Jesse Tree Emergency Rental Assistance	B21MC160006	EN	05Q	LMC	\$4,184.00
2021	1	127	6625042	No	Jesse Tree Emergency Rental Assistance	B21MC160006	EN	05Q	LMC	\$0.88
2021	1	127	6633418	No	Jesse Tree Emergency Rental Assistance	B21MC160006	EN	05Q	LMC	\$3,374.73
2021	1	127	6673075	No	Jesse Tree Emergency Rental Assistance	B21MC160006	EN	05Q	LMC	\$1,585.39
								05Q	Matrix Code	\$25,000.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$39,128.15
										\$39,128.15

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	130	6584703	Admin	21A		\$2,565.07
2021	8	130	6622627	Admin	21A		\$14,173.74
2021	8	130	6654769	Admin	21A		\$22,987.58
2021	8	130	6692644	Admin	21A		\$17,401.76
2021	8	130	6697111	Admin	21A		\$1,545.00
Total					21A	Matrix Code	\$58,673.15



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	542,303.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	542,303.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	219,357.86
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,258.25
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	228,616.11
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	313,686.89

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	219,357.86
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	219,357.86
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	219,357.86
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	219,357.86
17 CDBG-CV GRANT	542,303.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	40.45%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,258.25
20 CDBG-CV GRANT	542,303.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.71%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	111	6404608	Allumbaugh House CV	05F	LMC	\$1,136.74
			6427901	Allumbaugh House CV	05F	LMC	\$1,284.00
			6427902	Allumbaugh House CV	05F	LMC	\$1,105.47
			6442590	Allumbaugh House CV	05F	LMC	\$831.36
			6450706	Allumbaugh House CV	05F	LMC	\$789.21
			6455007	Allumbaugh House CV	05F	LMC	\$362.37
			6469247	Allumbaugh House CV	05F	LMC	\$438.62
			6472326	Allumbaugh House CV	05F	LMC	\$140.33
			6486979	Allumbaugh House CV	05F	LMC	\$106.59
		112	6434374	Emergency Rental Assistance CV	05Q	LMC	\$764.76
			6440598	Emergency Rental Assistance CV	05Q	LMC	\$3,573.56
			6450703	Emergency Rental Assistance CV	05Q	LMC	\$1,923.56
			6462654	Emergency Rental Assistance CV	05Q	LMC	\$498.08
			6472321	Emergency Rental Assistance CV	05Q	LMC	\$5,307.32
			6482208	Emergency Rental Assistance CV	05Q	LMC	\$7,543.48
			6507956	Emergency Rental Assistance CV	05Q	LMC	\$5,770.71
			6517950	Emergency Rental Assistance CV	05Q	LMC	\$4,195.00
			6531933	Emergency Rental Assistance CV	05Q	LMC	\$3,732.00
			6549668	Emergency Rental Assistance CV	05Q	LMC	\$2,941.53
		113	6421697	Mortgage Assistance CV	05Q	LMC	\$3,652.83
			6425005	Mortgage Assistance CV	05Q	LMC	\$6,517.00
			6434352	Mortgage Assistance CV	05Q	LMC	\$108.65
			6442601	Mortgage Assistance CV	05Q	LMC	\$7.21
			6453808	Mortgage Assistance CV	05Q	LMC	\$1,123.90
			6462659	Mortgage Assistance CV	05Q	LMC	\$3,595.70
			6472839	Mortgage Assistance CV	05Q	LMC	\$11,066.36
			6482210	Mortgage Assistance CV	05Q	LMC	\$18,296.23
			6493606	Mortgage Assistance CV	05Q	LMC	\$7,111.05
			6507962	Mortgage Assistance CV	05Q	LMC	\$17,581.07
			6517949	Mortgage Assistance CV	05Q	LMC	\$3,289.50
			6531941	Mortgage Assistance CV	05Q	LMC	\$10,660.83
			6549665	Mortgage Assistance CV	05Q	LMC	\$3,184.74
			6554469	Mortgage Assistance CV	05Q	LMC	\$13,272.20
			6568779	Mortgage Assistance CV	05Q	LMC	\$6,262.84
			6579159	Mortgage Assistance CV	05Q	LMC	\$2,051.45
			6585170	Mortgage Assistance CV	05Q	LMC	\$6,554.11
			6598903	Mortgage Assistance CV	05Q	LMC	\$607.20
			6614162	Mortgage Assistance CV	05Q	LMC	\$4,724.94
			6622618	Mortgage Assistance CV	05Q	LMC	\$7,408.83
			6633460	Mortgage Assistance CV	05Q	LMC	\$5,119.80
			6648279	Mortgage Assistance CV	05Q	LMC	\$6,358.63
			6653571	Mortgage Assistance CV	05Q	LMC	\$3.01
			6660143	Mortgage Assistance CV	05Q	LMC	\$3,731.68
			6673061	Mortgage Assistance CV	05Q	LMC	\$1,105.48
			6687099	Mortgage Assistance CV	05Q	LMC	\$4,341.85
			6696348	Mortgage Assistance CV	05Q	LMC	\$4,400.06
			6704280	Mortgage Assistance CV	05Q	LMC	\$6,194.97
		134	6626912	Youth Counseling Program - CV	05O	LMC	\$487.17
			6633412	Youth Counseling Program - CV	05O	LMC	\$315.81
		135	6676272	Childcare Scholarship Program - CV	05L	LMC	\$10,596.71
			6677751	Childcare Scholarship Program - CV	05L	LMC	\$1,311.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	135	6697124	Childcare Scholarship Program - CV	05L	LMC	\$5,870.16
Total							\$219,357.86

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	111	6404608	Allumbaugh House CV	05F	LMC	\$1,136.74
			6427901	Allumbaugh House CV	05F	LMC	\$1,284.00
			6427902	Allumbaugh House CV	05F	LMC	\$1,105.47
			6442590	Allumbaugh House CV	05F	LMC	\$831.36
			6450706	Allumbaugh House CV	05F	LMC	\$789.21
			6455007	Allumbaugh House CV	05F	LMC	\$362.37
			6469247	Allumbaugh House CV	05F	LMC	\$438.62
			6472326	Allumbaugh House CV	05F	LMC	\$140.33
			6486979	Allumbaugh House CV	05F	LMC	\$106.59
		112	6434374	Emergency Rental Assistance CV	05Q	LMC	\$764.76
			6440598	Emergency Rental Assistance CV	05Q	LMC	\$3,573.56
			6450703	Emergency Rental Assistance CV	05Q	LMC	\$1,923.56
			6462654	Emergency Rental Assistance CV	05Q	LMC	\$498.08
			6472321	Emergency Rental Assistance CV	05Q	LMC	\$5,307.32
			6482208	Emergency Rental Assistance CV	05Q	LMC	\$7,543.48
			6507956	Emergency Rental Assistance CV	05Q	LMC	\$5,770.71
			6517950	Emergency Rental Assistance CV	05Q	LMC	\$4,195.00
			6531933	Emergency Rental Assistance CV	05Q	LMC	\$3,732.00
			6549668	Emergency Rental Assistance CV	05Q	LMC	\$2,941.53
		113	6421697	Mortgage Assistance CV	05Q	LMC	\$3,652.83
			6425005	Mortgage Assistance CV	05Q	LMC	\$6,517.00
			6434352	Mortgage Assistance CV	05Q	LMC	\$108.65
			6442601	Mortgage Assistance CV	05Q	LMC	\$7.21
			6453808	Mortgage Assistance CV	05Q	LMC	\$1,123.90
			6462659	Mortgage Assistance CV	05Q	LMC	\$3,595.70
			6472839	Mortgage Assistance CV	05Q	LMC	\$11,066.36
			6482210	Mortgage Assistance CV	05Q	LMC	\$18,296.23
			6493606	Mortgage Assistance CV	05Q	LMC	\$7,111.05
			6507962	Mortgage Assistance CV	05Q	LMC	\$17,581.07
			6517949	Mortgage Assistance CV	05Q	LMC	\$3,289.50
			6531941	Mortgage Assistance CV	05Q	LMC	\$10,660.83
			6549665	Mortgage Assistance CV	05Q	LMC	\$3,184.74
			6554469	Mortgage Assistance CV	05Q	LMC	\$13,272.20
			6568779	Mortgage Assistance CV	05Q	LMC	\$6,262.84
			6579159	Mortgage Assistance CV	05Q	LMC	\$2,051.45
			6585170	Mortgage Assistance CV	05Q	LMC	\$6,554.11
			6598903	Mortgage Assistance CV	05Q	LMC	\$607.20
			6614162	Mortgage Assistance CV	05Q	LMC	\$4,724.94
			6622618	Mortgage Assistance CV	05Q	LMC	\$7,408.83
			6633460	Mortgage Assistance CV	05Q	LMC	\$5,119.80
			6648279	Mortgage Assistance CV	05Q	LMC	\$6,358.63
			6653571	Mortgage Assistance CV	05Q	LMC	\$3.01
			6660143	Mortgage Assistance CV	05Q	LMC	\$3,731.68
			6673061	Mortgage Assistance CV	05Q	LMC	\$1,105.48
			6687099	Mortgage Assistance CV	05Q	LMC	\$4,341.85
			6696348	Mortgage Assistance CV	05Q	LMC	\$4,400.06
			6704280	Mortgage Assistance CV	05Q	LMC	\$6,194.97
		134	6626912	Youth Counseling Program - CV	05O	LMC	\$487.17
			6633412	Youth Counseling Program - CV	05O	LMC	\$315.81
		135	6676272	Childcare Scholarship Program - CV	05L	LMC	\$10,596.71
			6677751	Childcare Scholarship Program - CV	05L	LMC	\$1,311.20
			6697124	Childcare Scholarship Program - CV	05L	LMC	\$5,870.16
Total							\$219,357.86

Attachment 4 – PR26 Activity Summary

PR26 - Activity Summary by Selected Grant

Date Generated: 12/30/2022

Grantee: MERIDIAN

Grant Year: 2021, 2020, 2019

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2021 Grant year = \$501,559.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2021	B21MC160006	Administrative And Planning	21A		130	No	Completed	\$28,673.08	\$28,673.08		\$58,673.15	\$58,673.15
Total Administrative And Planning										\$28,673.08	\$28,673.08	5.72%	\$58,673.15	\$58,673.15
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	132	No	Completed	\$22,782.00	\$22,782.00		\$22,782.00	\$22,782.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	133	No	Completed	\$20,425.00	\$20,425.00		\$20,425.00	\$20,425.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	137	No	Completed	\$18,758.50	\$18,758.50		\$18,758.50	\$18,758.50
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	138	No	Completed	\$17,982.25	\$17,982.25		\$17,982.25	\$17,982.25
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	139	No	Completed	\$4,396.66	\$4,396.66		\$4,396.66	\$4,396.66
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	140	No	Open	\$25,000.00	\$19,549.00		\$25,000.00	\$19,549.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	141	No	Completed	\$24,770.00	\$24,770.00		\$24,770.00	\$24,770.00
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	151	No	Open	\$25,000.00	\$0.00		\$25,000.00	
ID	MERIDIAN	2021	B21MC160006	Housing	14H	LMH	128	No	Completed	\$5,211.81	\$5,211.81		\$5,211.81	\$5,211.81
Total Housing										\$164,326.22	\$133,875.22	26.69%	\$164,326.22	\$133,875.22
ID	MERIDIAN	2021	B21MC160006	Public Improvements	03F	LMA	129	No	Open	\$165,424.00	\$127,016.15		\$261,246.00	\$222,838.15
Total Public Improvements										\$165,424.00	\$127,016.15	25.32%	\$261,246.00	\$222,838.15
ID	MERIDIAN	2021	B21MC160006	Public Services	05L	LMC	126	No	Completed	\$14,128.15	\$14,128.15		\$14,128.15	\$14,128.15
ID	MERIDIAN	2021	B21MC160006	Public Services	05Q	LMC	127	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
Non CARES Related Public Services										\$39,128.15	\$39,128.15	7.80%	\$39,128.15	\$39,128.15
Total 2021 - CDBG										\$397,551.45	\$328,692.60	65.53%	\$523,373.52	\$454,514.67
Total 2021										\$397,551.45	\$328,692.60	65.53%	\$523,373.52	\$454,514.67

Total Grant Amount for CDBG 2020 Grant year = \$489,679.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		114	No	Completed	\$23,502.51	\$23,502.51		\$23,502.51	\$23,502.51

ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		125	Yes	Completed	\$0.00	\$0.00		\$0.00	
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		130	No	Completed	\$30,000.07	\$30,000.07		\$58,673.15	\$58,673.15
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21D		115	No	Completed	\$2,895.00	\$2,895.00		\$2,895.00	\$2,895.00
Total Administrative And Planning										\$56,397.58	\$56,397.58	11.52%	\$85,070.66	\$85,070.66
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	122	No	Completed	\$24,776.88	\$24,776.88		\$24,776.88	\$24,776.88
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	123	No	Completed	\$13,640.00	\$13,640.00		\$13,640.00	\$13,640.00
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	124	No	Completed	\$12,845.00	\$12,845.00		\$12,845.00	\$12,845.00
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	133	No	Completed	\$0.00	\$0.00		\$20,425.00	\$20,425.00
ID	MERIDIAN	2020	B20MC160006	Housing	14H	LMH	119	No	Completed	\$4,757.98	\$4,757.98		\$4,757.98	\$4,757.98
Total Housing										\$56,019.86	\$56,019.86	11.44%	\$76,444.86	\$76,444.86
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03F	LMA	129	No	Open	\$95,822.00	\$95,822.00		\$261,246.00	\$222,838.15
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	120	No	Completed	\$118,406.51	\$118,406.51		\$123,823.01	\$123,823.01
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	121	No	Completed	\$61,793.56	\$61,793.56		\$66,918.50	\$66,918.50
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03L	LMA	110	No	Completed	\$17,254.00	\$17,254.00		\$278,900.76	\$278,900.76
Total Public Improvements										\$293,276.07	\$293,276.07	59.89%	\$730,888.27	\$692,480.42
ID	MERIDIAN	2020	B20MC160006	Public Services	05L	LMC	117	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Non CARES Related Public Services										\$15,000.00	\$15,000.00	3.06%	\$15,000.00	\$15,000.00
Total 2020 - CDBG										\$420,693.51	\$420,693.51	85.91%	\$907,403.79	\$868,995.94

Total Grant Amount for CDBG-CV 2020 Grant year = \$542,303.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2020	B20MW160006	Administrative And Planning	21A		125	Yes	Completed	\$9,258.25	\$9,258.25		\$9,258.25	\$9,258.25
Total Administrative And Planning										\$9,258.25	\$9,258.25	1.71%	\$9,258.25	\$9,258.25
ID	MERIDIAN	2020	B20MW160006	Public Services	05F	LMC	111	Yes	Completed	\$6,194.69	\$6,194.69		\$6,194.69	\$6,194.69
ID	MERIDIAN	2020	B20MW160006	Public Services	05L	LMC	135	Yes	Open	\$140,000.00	\$17,778.07		\$140,000.00	\$17,778.07
ID	MERIDIAN	2020	B20MW160006	Public Services	05O	LMC	134	Yes	Completed	\$802.98	\$802.98		\$802.98	\$802.98
ID	MERIDIAN	2020	B20MW160006	Public Services	05Q	LMC	112	Yes	Completed	\$36,250.00	\$36,250.00		\$36,250.00	\$36,250.00
ID	MERIDIAN	2020	B20MW160006	Public Services	05Q	LMC	113	Yes	Open	\$213,333.00	\$158,332.12		\$213,333.00	\$158,332.12
CARES Related Public Services										\$396,580.67	\$219,357.86	40.45%	\$396,580.67	\$219,357.86
Total 2020 - CDBG-CV										\$405,838.92	\$228,616.11	42.16%	\$405,838.92	\$228,616.11

Total 2020										\$826,532.43	\$649,309.62	62.92%	\$1,313,242.71	\$1,097,612.05
Total Grant Amount for CDBG 2019 Grant year = \$424,162.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2019	B19MC160006	Administrative And Planning	21A		102	No	Completed	\$21,622.95	\$21,622.95		\$21,622.95	\$21,622.95
ID	MERIDIAN	2019	B19MC160006	Administrative And Planning	21D		109	No	Completed	\$9,951.00	\$9,951.00		\$9,951.00	\$9,951.00
Total Administrative And Planning										\$31,573.95	\$31,573.95	7.44%	\$31,573.95	\$31,573.95
ID	MERIDIAN	2019	B19MC160006	Housing	13B	LMH	101	No	Completed	\$34,875.06	\$34,875.06		\$34,875.06	\$34,875.06
Total Housing										\$34,875.06	\$34,875.06	8.22%	\$34,875.06	\$34,875.06
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03K	LMA	105	No	Completed	\$116,245.50	\$116,245.50		\$116,245.50	\$116,245.50
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03K	LMA	120	No	Completed	\$5,416.50	\$5,416.50		\$123,823.01	\$123,823.01
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03K	LMA	121	No	Completed	\$5,124.94	\$5,124.94		\$66,918.50	\$66,918.50
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03L	LMA	110	No	Completed	\$190,292.93	\$190,292.93		\$278,900.76	\$278,900.76
Total Public Improvements										\$317,079.87	\$317,079.87	74.75%	\$585,887.77	\$585,887.77
ID	MERIDIAN	2019	B19MC160006	Public Services	05L	LMC	103	No	Completed	\$12,818.14	\$12,818.14		\$12,818.14	\$12,818.14
ID	MERIDIAN	2019	B19MC160006	Public Services	05Q	LMC	104	No	Completed	\$3,314.98	\$3,314.98		\$3,314.98	\$3,314.98
ID	MERIDIAN	2019	B19MC160006	Public Services	05Q	LMC	106	No	Completed	\$24,500.00	\$24,500.00		\$24,500.00	\$24,500.00
Non CARES Related Public Services										\$40,633.12	\$40,633.12	9.58%	\$40,633.12	\$40,633.12
Total 2019 - CDBG										\$424,162.00	\$424,162.00	100.00%	\$692,969.90	\$692,969.90
Total 2019										\$424,162.00	\$424,162.00	100.00%	\$692,969.90	\$692,969.90
Grand Total										\$1,648,245.88	\$1,402,164.22	71.62%	\$2,529,586.13	\$2,245,096.62